



Corpus Christi
REGIONAL ECONOMIC
DEVELOPMENT CORPORATION

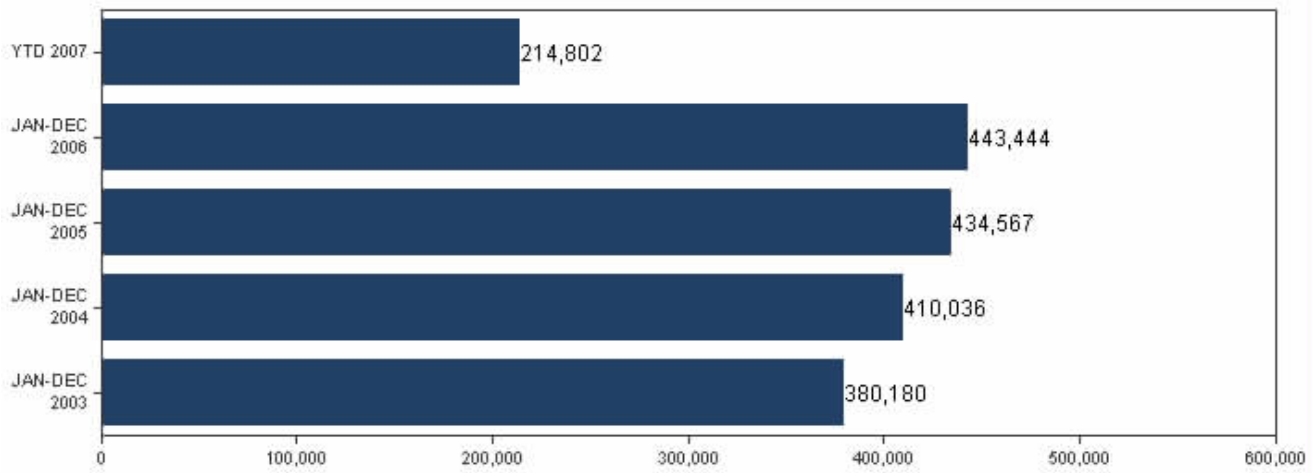
Economic Trends

August 2007

Building Permits	YTD 2007	2006	2005	2004	2003
CITY OF CORPUS CHRISTI					
New Residential Permits	680	1,692	1,531	1,457	1,311
New Residential Valuation	\$82,514,650	\$241,180,554	\$199,543,259	\$172,818,160	\$134,763,458
New Commercial Permits	233	361	318	306	186
New Commercial Valuation	\$70,773,449	\$132,941,420	\$205,205,534	\$118,167,688	\$197,158,530

Source: City of Corpus Christi

Enplanements/Corpus Christi International Airport

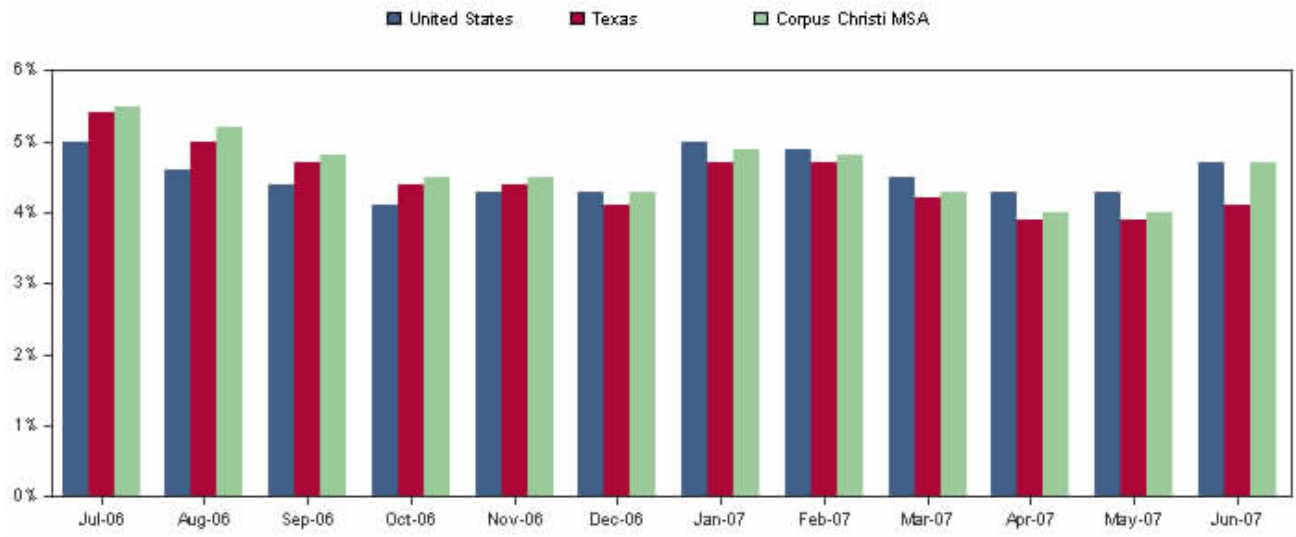


Source: Corpus Christi International Airport

Employment by Sector for Selected Month/Corpus Christi MSA	May-07	May-06	May-05	May-04	May-03
Total Non-Farm Employment	178,200	174,600	172,200	167,300	167,300
Natural Resources, Mining and Construction	19,500	18,300	18,400	15,400	17,500
Manufacturing	11,200	11,400	10,500	11,500	11,900
Trade, Transportation and Utilities	31,600	30,800	30,300	29,700	29,200
Professional and Business Services	17,200	16,700	16,000	16,100	15,500
Educational and Health Services	26,800	26,100	26,400	25,700	24,400
Leisure and Hospitality	22,000	21,000	20,800	19,200	18,900
Government	33,100	33,400	32,900	32,600	32,600

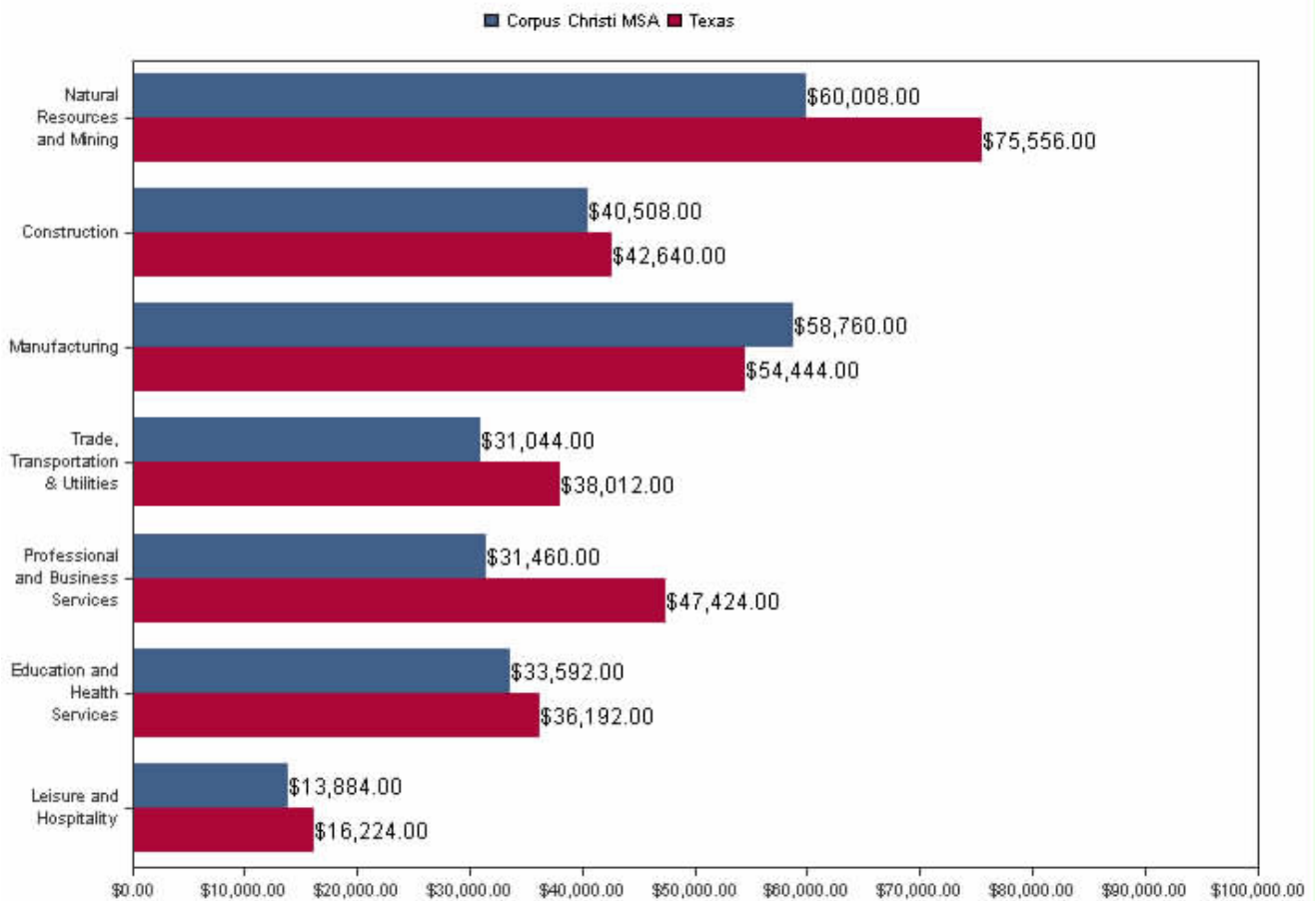
Source: Texas Workforce Commission

Unemployment Rate for 12 month period



Source: Texas Workforce Commission

Average Annual Wages from 3rd Quarter 2006 Data



Source: U.S. Bureau of Labor Statistics

National Average = 100

ACCRA Cost of Living Index / Comparison of Port Cities	2007 1st Quarter	2006 4th Quarter	2006 3rd Quarter
Corpus Christi MSA	88.0	89	88.2
Houston, Texas	88.2	90	90.2
Savannah, Georgia	95.2	****	101.9
Mobile, Alabama	92.4	93.1	88.8
Miami, Florida	116.3	113.8	116.2
New Orleans, Louisiana	99.8	101.3	95.6
Baton Rouge, Louisiana	90.9	91.7	****
Baltimore, Maryland	119.7	120.4	118.6

Source: ACCRA
 **** Indicates cities that did not participate in that quarter's COLI survey

Per Capita Personal Income	2005	2004	2003	2002	2001
Aransas County	\$27,504	\$26,186	\$25,394	\$24,894	\$24,661
Bee County	\$17,564	\$16,715	\$15,695	\$15,520	\$15,390
Corpus Christi MSA	\$28,603	\$27,340	\$26,271	\$24,845	\$24,141
Jim Wells County	\$24,184	\$22,722	\$21,149	\$19,953	\$19,598
Kleberg County	\$24,761	\$22,884	\$21,157	\$19,856	\$19,196
Nueces County	\$29,541	\$28,212	\$26,638	\$25,425	\$24,930
San Patricio County	\$24,674	\$23,698	\$22,669	\$21,630	\$20,287
Texas	\$32,460	\$30,732	\$29,074	\$28,721	\$29,044
United States	\$34,471	\$33,050	\$31,484	\$30,810	\$30,575

Source: Bureau of Economic Analysis

Gross Sales - Retail Trade	2006	2005	2004	2003	2002
City of Alice	\$ 375,733,205	\$ 323,947,233	\$ 279,316,243	\$ 250,757,387	\$ 268,749,688
City of Aransas Pass	222,525,424	221,725,585	217,220,496	234,422,863	201,632,300
City of Beeville	175,863,105	160,816,899	154,515,512	157,375,312	149,993,360
City of Corpus Christi	3,658,925,214	3,588,226,104	3,388,700,544	3,306,462,537	3,204,656,034
City of Kingsville	404,572,071	367,728,716	353,051,192	302,790,157	289,435,524
City of Port Aransas	73,823,077	72,614,032	69,313,338	62,184,226	58,488,834
City of Portland	200,767,712	179,310,611	136,132,143	136,066,220	137,982,367
City of Robstown	88,110,234	141,454,179	133,236,131	100,147,811	79,843,983

Source: Texas Comptroller of Public Accounts

Bank Deposits (in millions for June 30 of each year)	2006	2005	2004	2003	2002
Aransas County	\$ 248	\$ 244	\$ 221	\$ 210	\$ 186
Bee County	\$ 210	\$ 199	\$ 201	\$ 216	\$ 203
Jim Wells County	\$ 359	\$ 337	\$ 318	\$ 277	\$ 269
Kleberg County	\$ 243	\$ 229	\$ 232	\$ 237	\$ 229
Nueces County	\$ 3,347	\$ 3,177	\$ 3,220	\$ 2,915	\$ 2,666
San Patricio County	\$ 414	\$ 394	\$ 379	\$ 374	\$ 364

Source: FDIC