



Corpus Christi
REGIONAL ECONOMIC
DEVELOPMENT CORPORATION

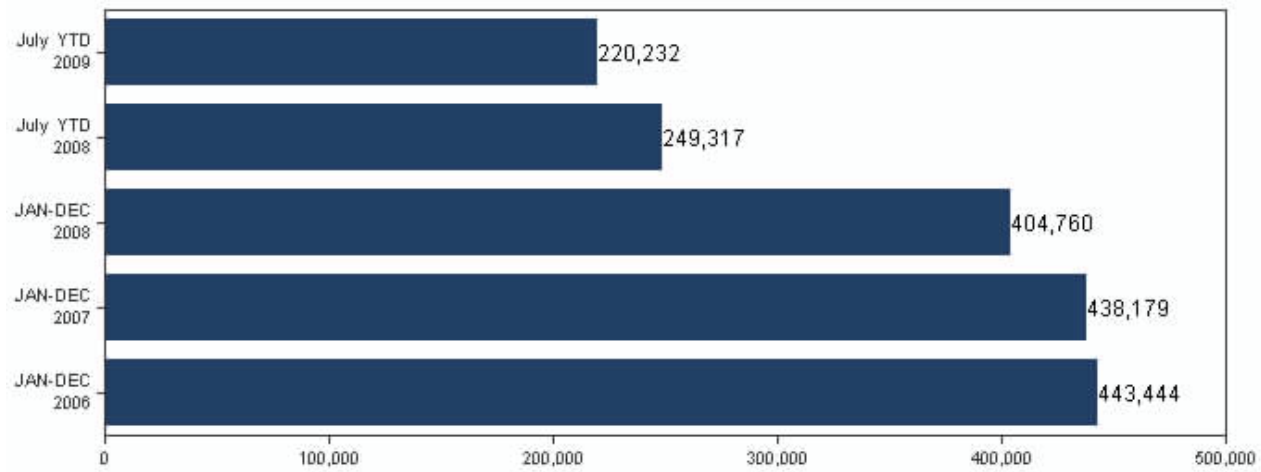
Economic Trends

August 2009

Building Permits	July YTD 2009	July YTD 2008	2008	2007	2006
CITY OF CORPUS CHRISTI					
New Residential Permits	455	574	848	1,252	1,692
New Residential Valuation	\$55,580,039	\$84,709,743	\$121,972,346	\$148,450,658	\$241,180,554
New Commercial Permits	87	112	160	280	361
New Commercial Valuation	\$52,842,930	\$49,714,231	\$80,363,751	\$108,504,979	\$132,941,420

Source: City of Corpus Christi

Enplanements/Corpus Christi International Airport

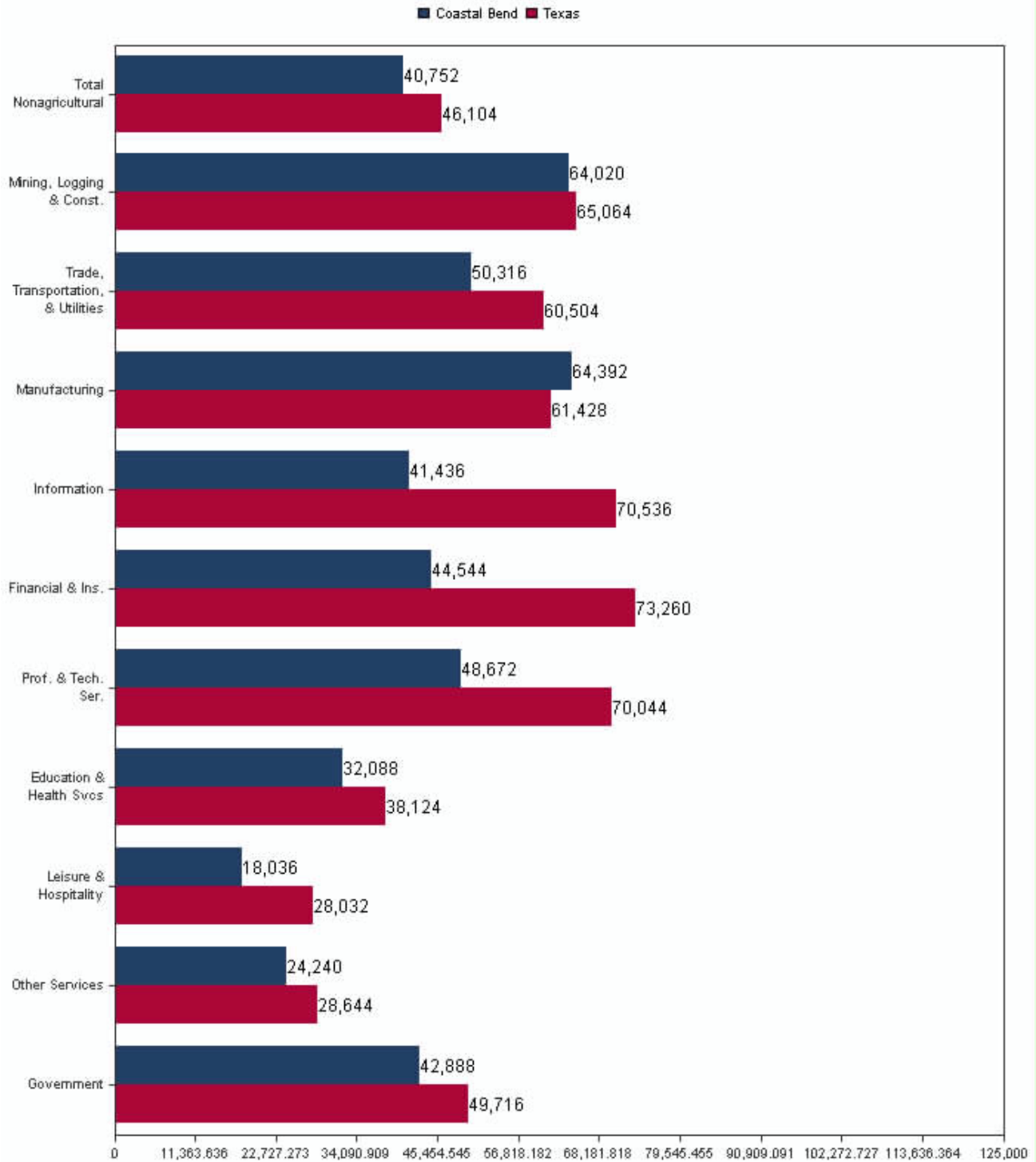


Source: Corpus Christi International Airport

Employment by Sector for Selected Month/Corpus Christi MSA	July 09	June 09	July 08	July 07	July 06
Total Nonagricultural	176,900	180,200	182,600	175,300	172,100
Mining, Logging, & Const.	20,200	20,300	22,400	19,600	18,800
Manufacturing	10,200	10,100	11,100	11,100	11,400
Trade, Transportation and Utilities	31,900	32,100	32,900	31,900	30,600
Information	2,300	2,300	2,500	2,600	2,500
Financial Activities	8,200	8,200	8,300	8,300	8,000
Professional and Business Services	16,300	16,400	16,900	16,000	16,600
Educational and Health Services	28,900	28,900	28,100	26,700	25,600
Leisure and Hospitality	21,100	21,200	21,500	21,700	21,400
Other Services	7,200	7,300	7,200	6,600	6,500
Government	30,600	33,400	31,700	30,800	30,700

Source: Texas Workforce Commission

Average Annual Wages 1st Quarter 2009 Data Adjusted

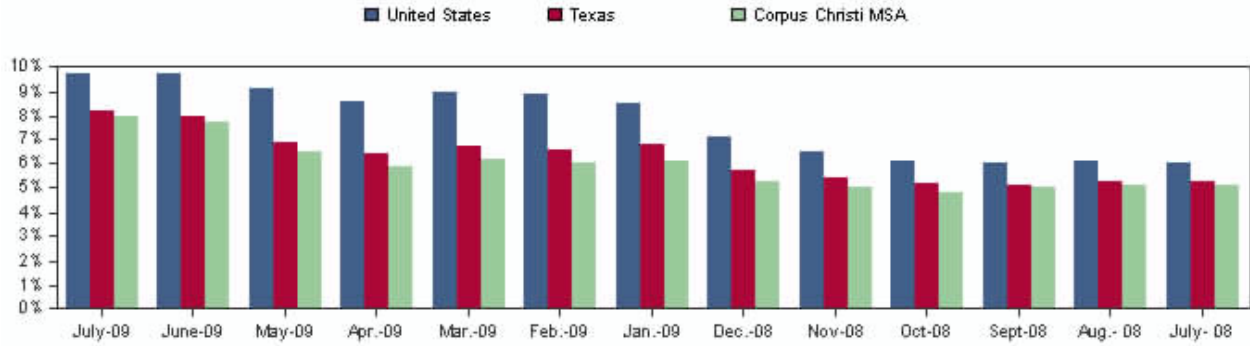


Source: Texas Workforce Commission

Bank Deposits (in millions for June 30 of each year)	2008	2007	2006	2005	2004
Aransas County	\$ 252	\$ 255	\$ 248	\$ 244	\$ 221
Bee County	\$ 236	\$ 214	\$ 210	\$ 199	\$ 201
Jim Wells County	\$ 431	\$ 384	\$ 359	\$ 337	\$ 318
Kleberg County	\$ 272	\$ 271	\$ 243	\$ 229	\$ 232
Nueces County	\$ 3,487	\$ 3,273	\$ 3,347	\$ 3,177	\$ 3,220
San Patricio County	\$ 449	\$ 424	\$ 414	\$ 394	\$ 379

Source: FDIC

Unemployment Rate for 13 month period



Source: Texas Workforce Commission

ACCRA Cost of Living Index / Comparison of Port Cities	2009 1st Quarter	2008 1st Quarter	2008 2nd Quarter	2008 3rd Quarter
Corpus Christi MSA	93.4	88.0	88.8	91.5
Houston, Texas	89.2	88.2	90.0	90.9
Savannah, Georgia	90.4	95.2	93.7	93.1
Mobile, Alabama	90.3	92.4	94.2	94.2
Miami, Florida	111.0	116.3	115.9	116.3
New Orleans, Louisiana	106.2	99.8	98.4	98.7
Baton Rouge, Louisiana *	- 0 -	90.9	88.2	90.6
Baltimore, Maryland	121.7	119.7	122.1	123.3

National Average = 100

Source: ACCRA

* Did Not Participate

Per Capita Personal Income	2007	2006	2005	2004	2003
Aransas County	\$33,602	\$31,775	\$27,504	\$26,186	\$25,394
Bee County	\$20,887	\$19,366	\$17,564	\$16,715	\$15,695
Corpus Christi MSA	\$33,171	\$31,464	\$28,603	\$27,340	\$26,271
Jim Wells County	\$29,523	\$26,787	\$24,184	\$22,722	\$21,149
Kleberg County	\$28,095	\$26,740	\$24,761	\$22,884	\$21,157
Nueces County	\$33,970	\$32,299	\$29,541	\$28,212	\$26,638
San Patricio County	\$29,272	\$27,452	\$24,674	\$23,698	\$22,669
Texas	\$38,575	\$35,166	\$32,460	\$30,732	\$29,074
United States	\$38,615	\$36,714	\$34,471	\$33,050	\$31,484

Source: Bureau of Economic Analysis
Released April 24, 2008

Sales Tax Collection	Aug. YTD 2009	Aug. YTD 2008	2008	2007	2006
City of Alice	5,287,998.86	6,833,425.97	10,435,433.84	8,760,153.12	8,034,039.45
City of Aransas Pass	1,055,913.00	1,041,955.40	1,606,236.46	1,454,612.30	1,374,689.66
City of Beeville	1,804,687.15	1,807,590.64	2,778,071.52	2,557,163.83	2,382,578.39
City of Corpus Christi	39,634,710.33	41,310,043.13	62,076,565.58	58,502,800.57	55,663,394.57
City of Kingsville	2,595,034.73	2,567,871.72	3,956,992.70	3,762,987.67	3,841,832.18
City of Port Aransas	839,889.77	837,172.53	1,335,480.81	1,288,341.78	1,263,028.08
City of Portland	2,128,418.32	1,944,132.83	2,936,800.58	2,797,920.99	2,667,625.43
City of Robstown	1,887,670.36	1,766,606.71	3,420,150.91	1,960,066.15	1,636,331.73

Source: Texas Comptroller of Public Accounts