



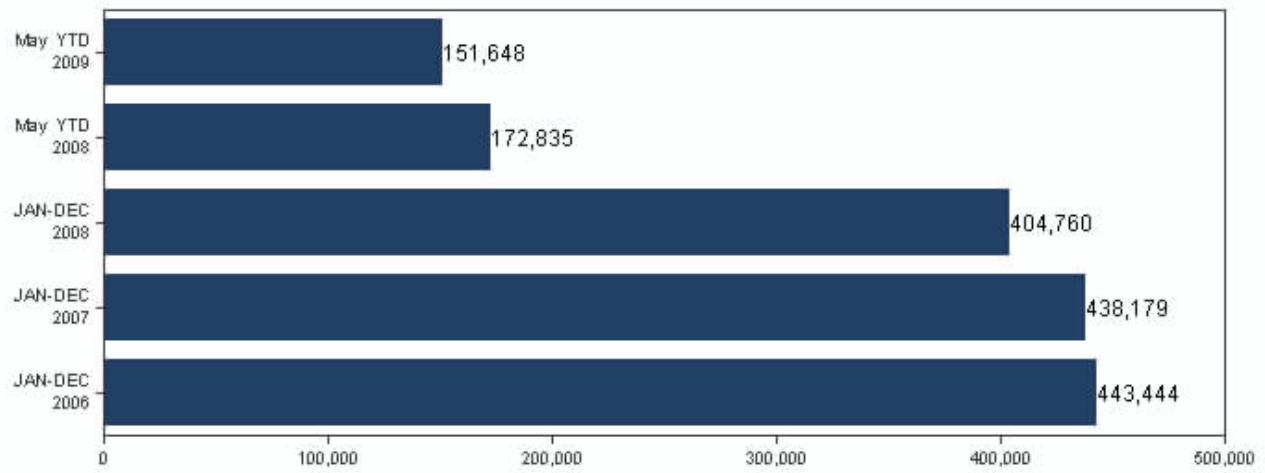
Economic Trends

June 2009

Building Permits	May YTD 2009	May YTD 2008	2008	2007	2006
CITY OF CORPUS CHRISTI					
New Residential Permits	290	439	848	1,252	1,692
New Residential Valuation	\$35,504,243	\$62,741,580	\$121,972,346	\$148,450,658	\$241,180,554
New Commercial Permits	58	82	160	280	361
New Commercial Valuation	\$33,736,704	\$35,284,582	\$80,363,751	\$108,504,979	\$132,941,420

Source: City of Corpus Christi

Enplanements/Corpus Christi International Airport

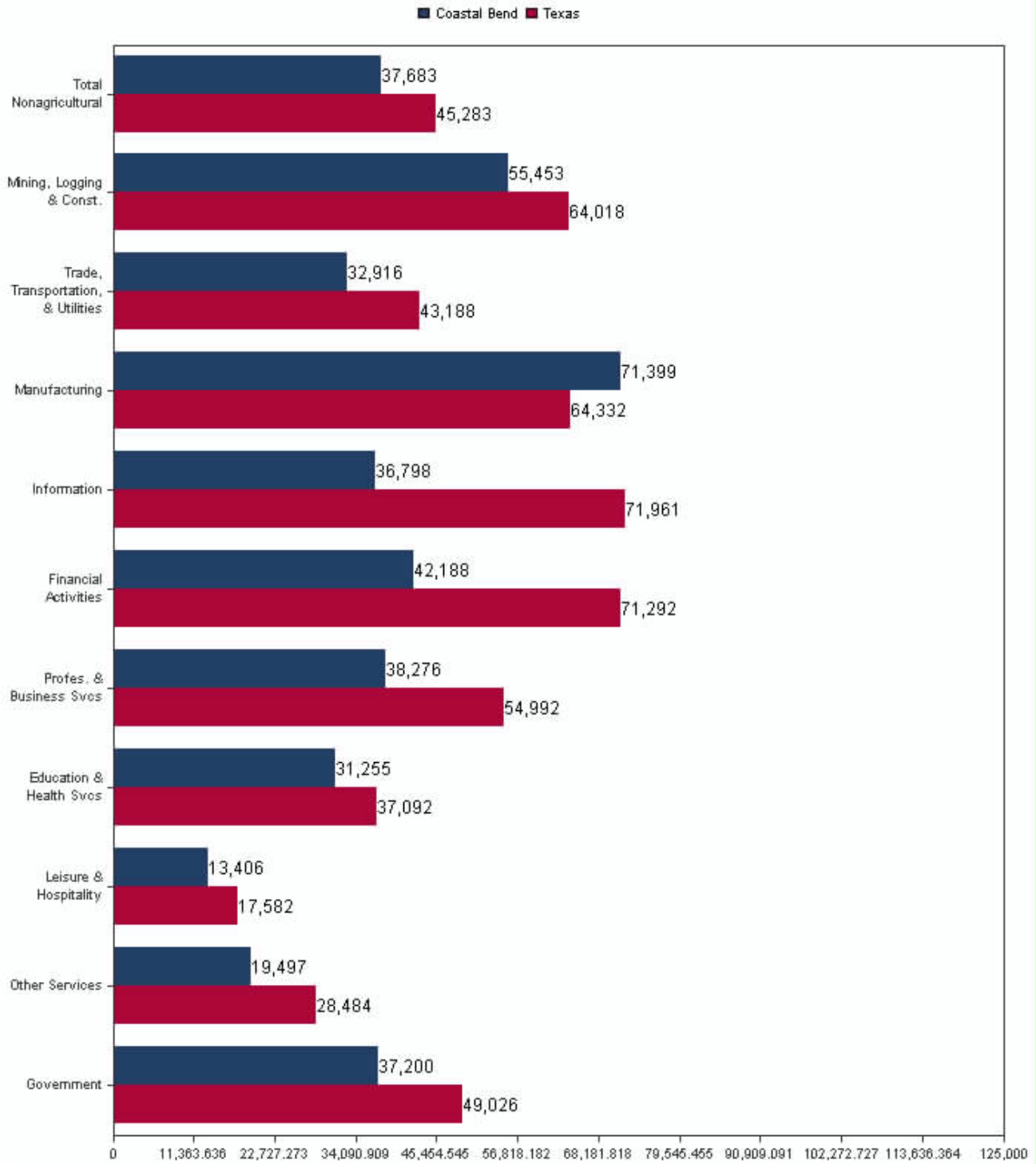


Source: Corpus Christi International Airport

Employment by Sector for Selected Month/Corpus Christi MSA	May 09	Apr. 09	May-08	May-07	May-06
Total Nonagricultural	180,400	181,000	184,900	177,100	174,200
Mining, Logging, & Const.	20,400	20,700	23,000	20,000	18,400
Manufacturing	10,200	10,400	11,200	11,000	11,400
Trade, Transportation and Utilities	32,400	32,400	32,700	31,600	30,700
Information	2,300	2,300	2,500	2,600	2,600
Financial Activities	8,100	8,100	8,300	8,100	7,800
Professional and Business Services	16,200	16,400	16,600	16,100	16,700
Educational and Health Services	29,000	28,800	27,600	26,300	25,800
Leisure and Hospitality	20,700	20,700	21,400	21,300	21,000
Other Services	7,200	7,100	7,300	6,600	6,400
Government	33,900	34,100	34,300	33,500	33,400

Source: Texas Workforce Commission

Average Annual Wages 4th Quarter 2008 Data

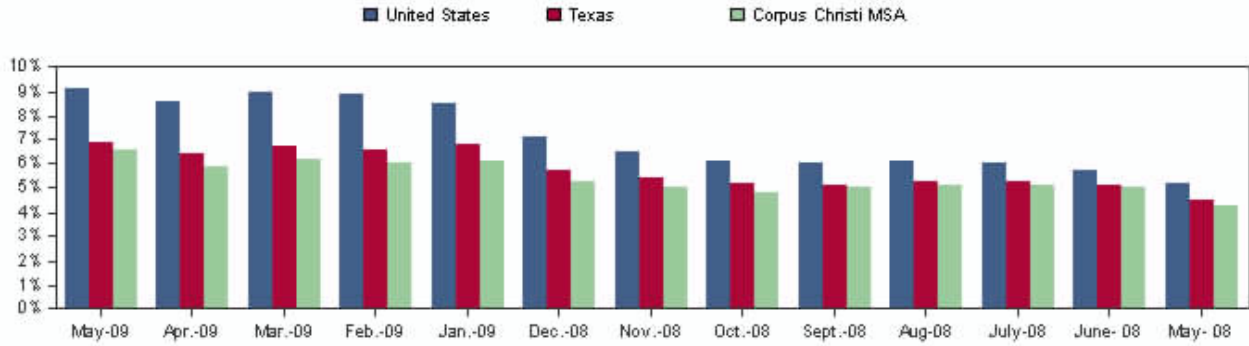


Source: Texas Workforce Commission

Bank Deposits (in millions for June 30 of each year)	2008	2007	2006	2005	2004
Aransas County	\$ 252	\$ 255	\$ 248	\$ 244	\$ 221
Bee County	\$ 236	\$ 214	\$ 210	\$ 199	\$ 201
Jim Wells County	\$ 431	\$ 384	\$ 359	\$ 337	\$ 318
Kleberg County	\$ 272	\$ 271	\$ 243	\$ 229	\$ 232
Nueces County	\$ 3,487	\$ 3,273	\$ 3,347	\$ 3,177	\$ 3,220
San Patricio County	\$ 449	\$ 424	\$ 414	\$ 394	\$ 379

Source: FDIC

Unemployment Rate for 13 month period



Source: Texas Workforce Commission

ACCRA Cost of Living Index / Comparison of Port Cities	2009 1st Quarter	2008 1st Quarter	2008 2nd Quarter	2008 3rd Quarter
Corpus Christi MSA	93.4	88.0	88.8	91.5
Houston, Texas	89.2	88.2	90.0	90.9
Savannah, Georgia	90.4	95.2	93.7	93.1
Mobile, Alabama	90.3	92.4	94.2	94.2
Miami, Florida	111.0	116.3	115.9	116.3
New Orleans, Louisiana	106.2	99.8	98.4	98.7
Baton Rouge, Louisiana *	- 0 -	90.9	88.2	90.6
Baltimore, Maryland	121.7	119.7	122.1	123.3

National Average = 100

Source: ACCRA

* Did Not Participate

Per Capita Personal Income	2007	2006	2005	2004	2003
Aransas County	\$33,602	\$31,775	\$27,504	\$26,186	\$25,394
Bee County	\$20,887	\$19,366	\$17,564	\$16,715	\$15,695
Corpus Christi MSA	\$33,171	\$31,464	\$28,603	\$27,340	\$26,271
Jim Wells County	\$29,523	\$26,787	\$24,184	\$22,722	\$21,149
Kleberg County	\$28,095	\$26,740	\$24,761	\$22,884	\$21,157
Nueces County	\$33,970	\$32,299	\$29,541	\$28,212	\$26,638
San Patricio County	\$29,272	\$27,452	\$24,674	\$23,698	\$22,669
Texas	\$38,575	\$35,166	\$32,460	\$30,732	\$29,074
United States	\$38,615	\$36,714	\$34,471	\$33,050	\$31,484

Source: Bureau of Economic Analysis
Released April 24, 2008

Sales Tax Collection	June YTD 2009	June YTD 2008	2008	2007	2006
City of Alice	4,253,608.69	5,038,575.76	10,435,433.84	8,760,153.12	8,034,039.45
City of Aransas Pass	772,253.88	755,968.62	1,606,236.46	1,454,612.30	1,374,689.66
City of Beeville	1,371,496.67	1,336,981.59	2,778,071.52	2,557,163.83	2,382,578.39
City of Corpus Christi	30,204,003.57	30,618,790.33	62,076,565.58	58,502,800.57	55,663,394.57
City of Kingsville	1,958,002.37	1,865,425.05	3,956,992.70	3,762,987.67	3,841,832.18
City of Port Aransas	543,562.12	560,004.38	1,335,480.81	1,288,341.78	1,263,028.08
City of Portland	1,618,872.46	1,434,554.56	2,936,800.58	2,797,920.99	2,667,625.43
City of Robstown	1,586,796.82	1,106,774.71	3,420,150.91	1,960,066.15	1,636,331.73

Source: Texas Comptroller of Public Accounts