



Corpus Christi
REGIONAL ECONOMIC
DEVELOPMENT CORPORATION

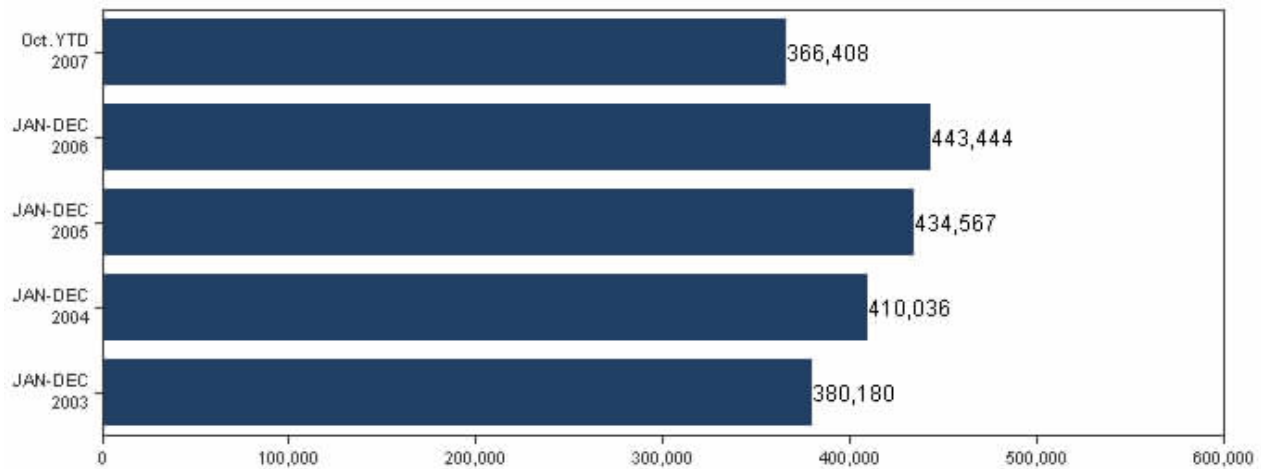
Economic Trends

December 2007

Building Permits	Oct. YTD 2007	2006	2005	2004	2003
CITY OF CORPUS CHRISTI					
New Residential Permits	1,078	1,692	1,531	1,457	1,311
New Residential Valuation	\$127,029,446	\$241,180,554	\$199,543,259	\$172,818,160	\$134,763,458
New Commercial Permits	266	361	318	306	186
New Commercial Valuation	\$95,827,375	\$132,941,420	\$205,205,534	\$118,167,688	\$197,158,530

Source: City of Corpus Christi

Enplanements/Corpus Christi International Airport

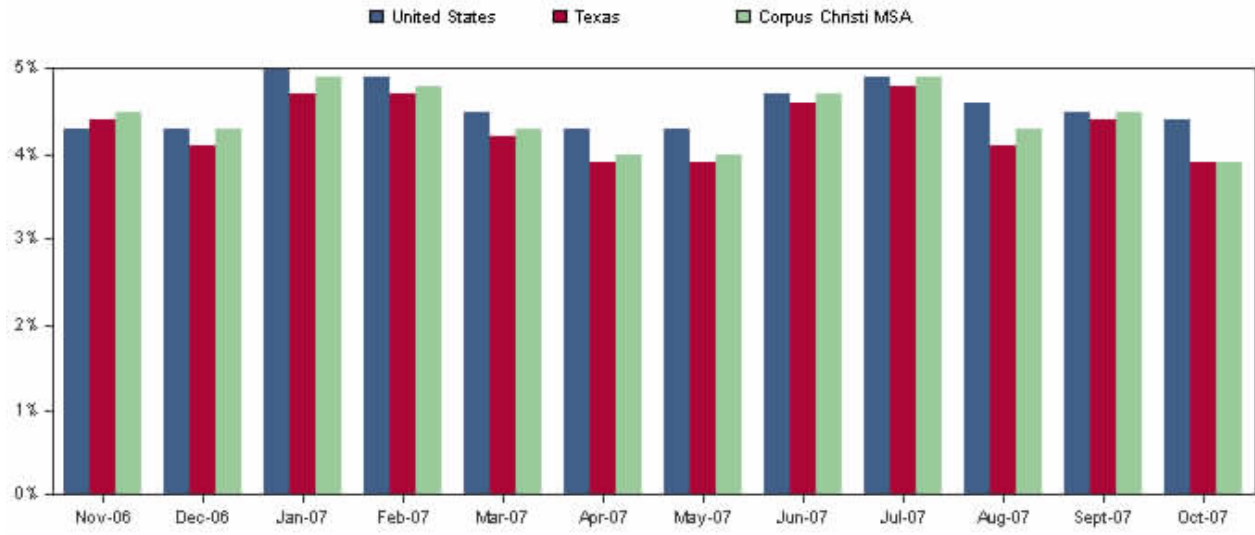


Source: Corpus Christi International Airport

Employment by Sector for Selected Month/Corpus Christi MSA	Sept-07	Sept-06	Sept-05	Sept-04	Sept-03
Total Non-Farm Employment	178,000	174,800	169,900	167,300	166,900
Natural Resources, Mining and Construction	19,700	19,200	17,200	16,400	16,800
Manufacturing	11,300	11,500	10,700	11,400	11,800
Trade, Transportation and Utilities	32,000	31,100	30,500	29,400	29,200
Professional and Business Services	17,400	16,800	16,000	16,200	16,400
Educational and Health Services	26,900	26,200	26,200	26,100	24,700
Leisure and Hospitality	21,700	20,600	20,100	18,900	19,300
Government	32,300	32,400	32,500	32,000	31,500

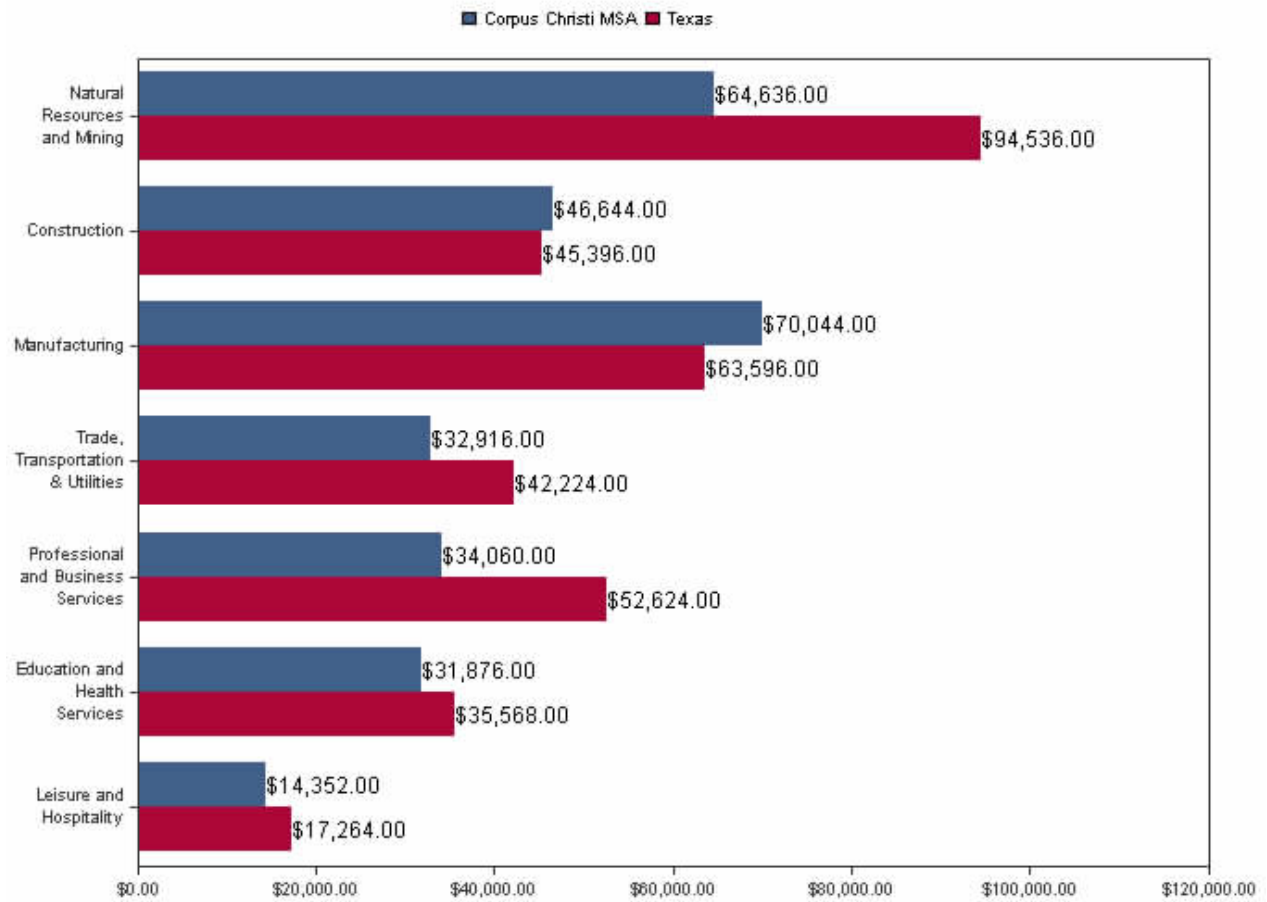
Source: Texas Workforce Commission

Unemployment Rate for 12 month period



Source: Texas Workforce Commission

Average Annual Wages from 1st Quarter 2007 Data



Source: U.S. Bureau of Labor Statistics

ACCRA Cost of Living Index / Comparison of Port Cities	2007 2nd Quarter	2007 1st Quarter	2006 4th Quarter
Corpus Christi MSA	88.0	88.0	89
Houston, Texas	87.7	88.2	90
Savannah, Georgia	96.0	95.2	****
Mobile, Alabama	94.9	92.4	93.1
Miami, Florida	116.3	116.3	113.8
New Orleans, Louisiana	101.3	99.8	101.3
Baton Rouge, Louisiana	91.3	90.9	91.7
Baltimore, Maryland	117.6	119.7	120.4

National Average = 100 Source: ACCRA **** Indicates cities that did not participate in that quarter's COLI survey

Per Capita Personal Income	2005	2004	2003	2002	2001
Aransas County	\$27,504	\$26,186	\$25,394	\$24,894	\$24,661
Bee County	\$17,564	\$16,715	\$15,695	\$15,520	\$15,390
Corpus Christi MSA	\$28,603	\$27,340	\$26,271	\$24,845	\$24,141
Jim Wells County	\$24,184	\$22,722	\$21,149	\$19,953	\$19,598
Kleberg County	\$24,761	\$22,884	\$21,157	\$19,856	\$19,196
Nueces County	\$29,541	\$28,212	\$26,638	\$25,425	\$24,930
San Patricio County	\$24,674	\$23,698	\$22,669	\$21,630	\$20,287
Texas	\$32,460	\$30,732	\$29,074	\$28,721	\$29,044
United States	\$34,471	\$33,050	\$31,484	\$30,810	\$30,575

Source: Bureau of Economic Analysis

Gross Sales - Retail Trade	1st Quarter 2007	2006	2005	2004	2003
City of Alice	\$64,844,547	\$ 375,733,205	\$ 323,947,233	\$ 279,316,243	\$ 250,757,387
City of Aransas Pass	\$42,942,480	222,525,424	221,725,585	217,220,496	234,422,863
City of Beeville	\$33,311,392	175,863,105	160,816,899	154,515,512	157,375,312
City of Corpus Christi	\$804,115,698	3,658,925,214	3,588,226,104	3,388,700,544	3,306,462,537
City of Kingsville	\$94,476,887	404,572,071	367,728,716	353,051,192	302,790,157
City of Port Aransas	\$10,677,982	73,823,077	72,614,032	69,313,338	62,184,226
City of Portland	\$35,974,693	200,767,712	179,310,611	136,132,143	136,066,220
City of Robstown	\$39,033,253	88,110,234	141,454,179	133,236,131	100,147,811

Source: Texas Comptroller of Public Accounts

Bank Deposits (in millions for June 30 of each year)	2007	2006	2005	2004	2003
Aransas County	\$ 255	\$ 248	\$ 244	\$ 221	\$ 210
Bee County	\$ 214	\$ 210	\$ 199	\$ 201	\$ 216
Jim Wells County	\$ 384	\$ 359	\$ 337	\$ 318	\$ 277
Kleberg County	\$ 271	\$ 243	\$ 229	\$ 232	\$ 237
Nueces County	\$ 3,273	\$ 3,347	\$ 3,177	\$ 3,220	\$ 2,915
San Patricio County	\$ 424	\$ 414	\$ 394	\$ 379	\$ 374

Source: FDIC

Corpus Christi Regional Economic Development Corporation

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