



Corpus Christi
REGIONAL ECONOMIC
DEVELOPMENT CORPORATION

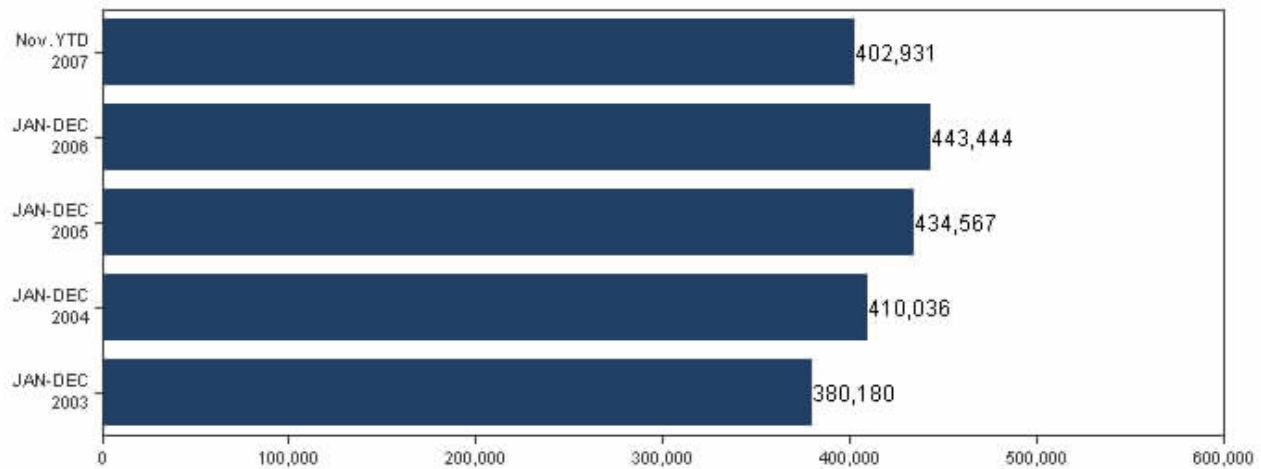
Economic Trends

January 2008

Building Permits	Nov. YTD 2007	2006	2005	2004	2003
CITY OF CORPUS CHRISTI					
New Residential Permits	1,167	1,692	1,531	1,457	1,311
New Residential Valuation	\$137,671,610	\$241,180,554	\$199,543,259	\$172,818,160	\$134,763,458
New Commercial Permits	272	361	318	306	186
New Commercial Valuation	\$99,969,349	\$132,941,420	\$205,205,534	\$118,167,688	\$197,158,530

Source: City of Corpus Christi

Enplanements/Corpus Christi International Airport

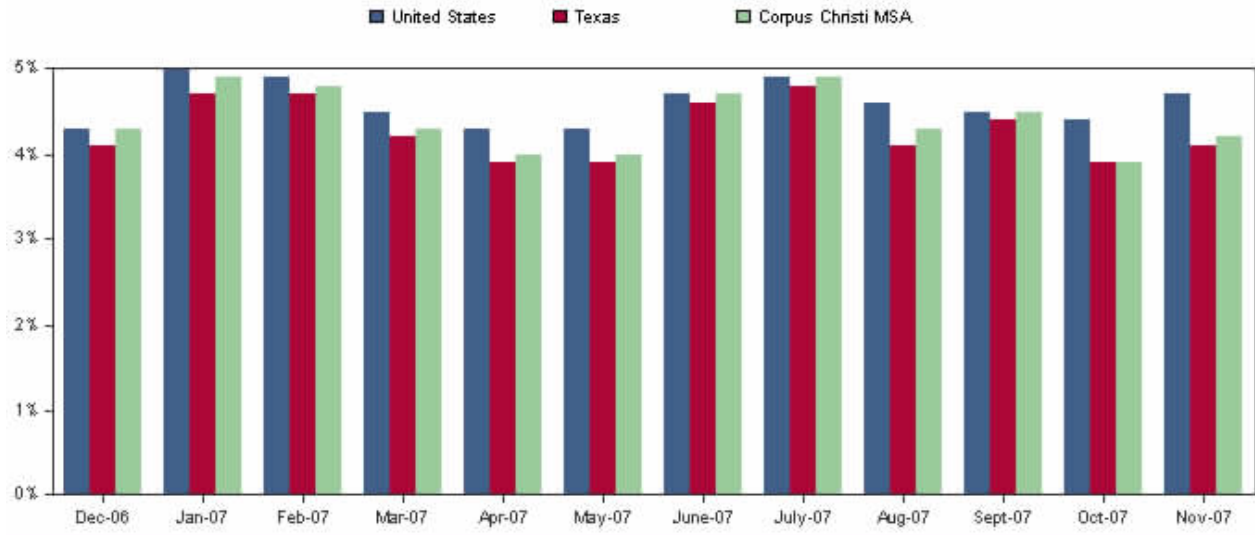


Source: Corpus Christi International Airport

Employment by Sector for Selected Month/Corpus Christi MSA	Nov-07	Nov-06	Nov-05	Nov-04	Nov-03
Total Non-Farm Employment	178,600	175,800	169,900	169,000	167,600
Natural Resources, Mining and Construction	20,300	19,500	17,300	16,900	16,800
Manufacturing	11,200	11,500	10,500	11,400	11,900
Trade, Transportation and Utilities	32,400	31,400	31,300	30,200	29,800
Professional and Business Services	17,700	17,000	16,400	16,200	16,300
Educational and Health Services	27,000	26,400	25,700	26,200	25,000
Leisure and Hospitality	20,800	20,100	19,100	18,400	18,200
Government	32,700	33,100	33,100	33,000	32,600

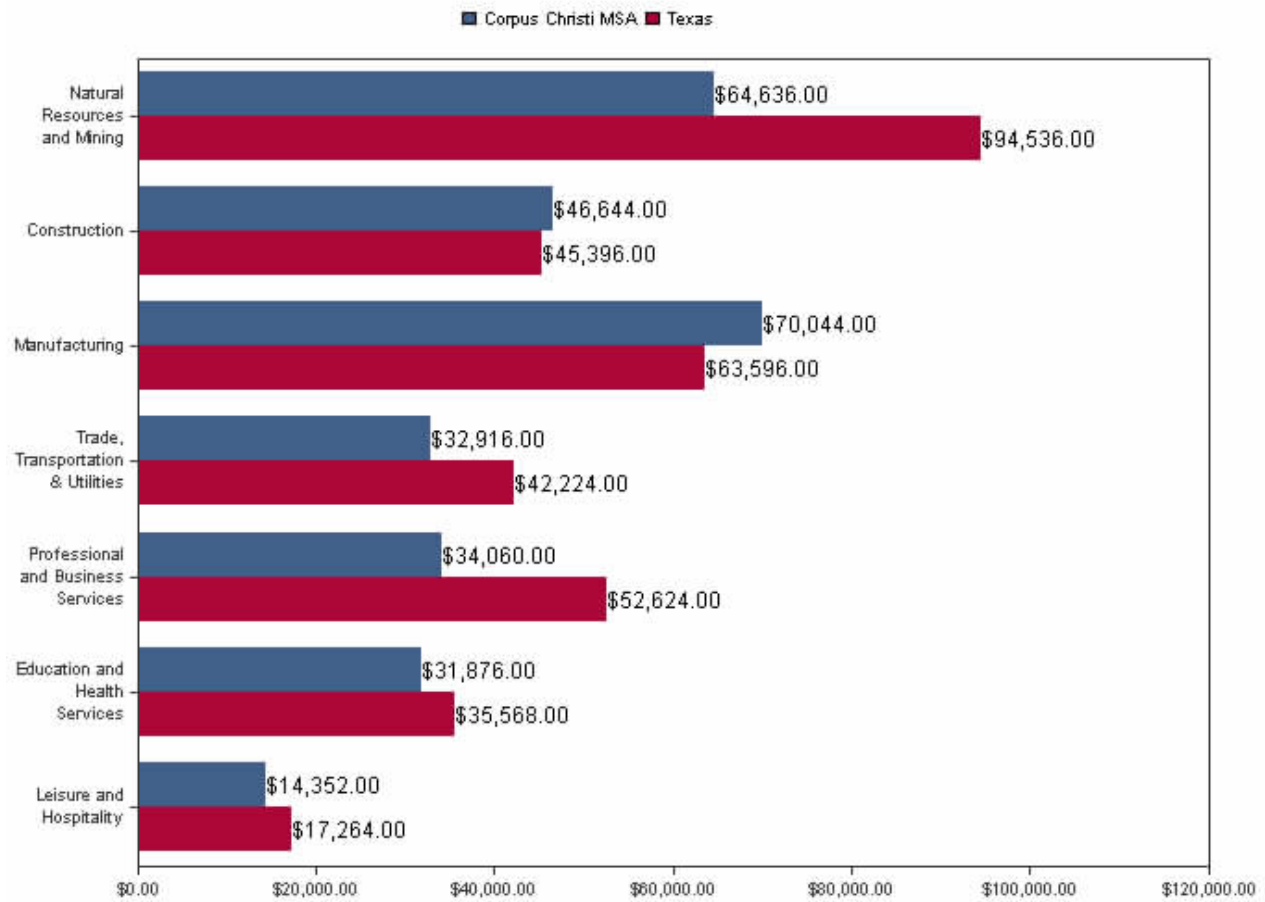
Source: Texas Workforce Commission

Unemployment Rate for 12 month period



Source: Texas Workforce Commission

Average Annual Wages from 1st Quarter 2007 Data



Source: U.S. Bureau of Labor Statistics

ACCRA Cost of Living Index / Comparison of Port Cities	2007 2nd Quarter	2007 1st Quarter	2006 4th Quarter
Corpus Christi MSA	88.0	88.0	89
Houston, Texas	87.7	88.2	90
Savannah, Georgia	96.0	95.2	****
Mobile, Alabama	94.9	92.4	93.1
Miami, Florida	116.3	116.3	113.8
New Orleans, Louisiana	101.3	99.8	101.3
Baton Rouge, Louisiana	91.3	90.9	91.7
Baltimore, Maryland	117.6	119.7	120.4

National Average = 100

Source: ACCRA

**** Indicates cities that did not participate in that quarter's COLI survey

Per Capita Personal Income	2005	2004	2003	2002	2001
Aransas County	\$27,504	\$26,186	\$25,394	\$24,894	\$24,661
Bee County	\$17,564	\$16,715	\$15,695	\$15,520	\$15,390
Corpus Christi MSA	\$28,603	\$27,340	\$26,271	\$24,845	\$24,141
Jim Wells County	\$24,184	\$22,722	\$21,149	\$19,953	\$19,598
Kleberg County	\$24,761	\$22,884	\$21,157	\$19,856	\$19,196
Nueces County	\$29,541	\$28,212	\$26,638	\$25,425	\$24,930
San Patricio County	\$24,674	\$23,698	\$22,669	\$21,630	\$20,287
Texas	\$32,460	\$30,732	\$29,074	\$28,721	\$29,044
United States	\$34,471	\$33,050	\$31,484	\$30,810	\$30,575

Source: Bureau of Economic Analysis

Gross Sales - Retail Trade	2nd Quarter 2007	2006	2005	2004	2003
City of Alice	\$170,992,482	\$ 375,733,205	\$ 323,947,233	\$ 279,316,243	\$ 250,757,387
City of Aransas Pass	\$117,636,894	222,525,424	221,725,585	217,220,496	234,422,863
City of Beeville	\$92,650,890	175,863,105	160,816,899	154,515,512	157,375,312
City of Corpus Christi	\$1,714,238,819	3,658,925,214	3,588,226,104	3,388,700,544	3,306,462,537
City of Kingsville	\$226,575,023	404,572,071	367,728,716	353,051,192	302,790,157
City of Port Aransas	\$25,319,257	73,823,077	72,614,032	69,313,338	62,184,226
City of Portland	\$95,240,776	200,767,712	179,310,611	136,132,143	136,066,220
City of Robstown	\$80,388,332	88,110,234	141,454,179	133,236,131	100,147,811

Source: Texas Comptroller of Public Accounts

Bank Deposits (in millions for June 30 of each year)	2007	2006	2005	2004	2003
Aransas County	\$ 255	\$ 248	\$ 244	\$ 221	\$ 210
Bee County	\$ 214	\$ 210	\$ 199	\$ 201	\$ 216
Jim Wells County	\$ 384	\$ 359	\$ 337	\$ 318	\$ 277
Kleberg County	\$ 271	\$ 243	\$ 229	\$ 232	\$ 237
Nueces County	\$ 3,273	\$ 3,347	\$ 3,177	\$ 3,220	\$ 2,915
San Patricio County	\$ 424	\$ 414	\$ 394	\$ 379	\$ 374

Source: FDIC

Corpus Christi Regional Economic Development Corporation

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