



Corpus Christi
REGIONAL ECONOMIC
DEVELOPMENT CORPORATION

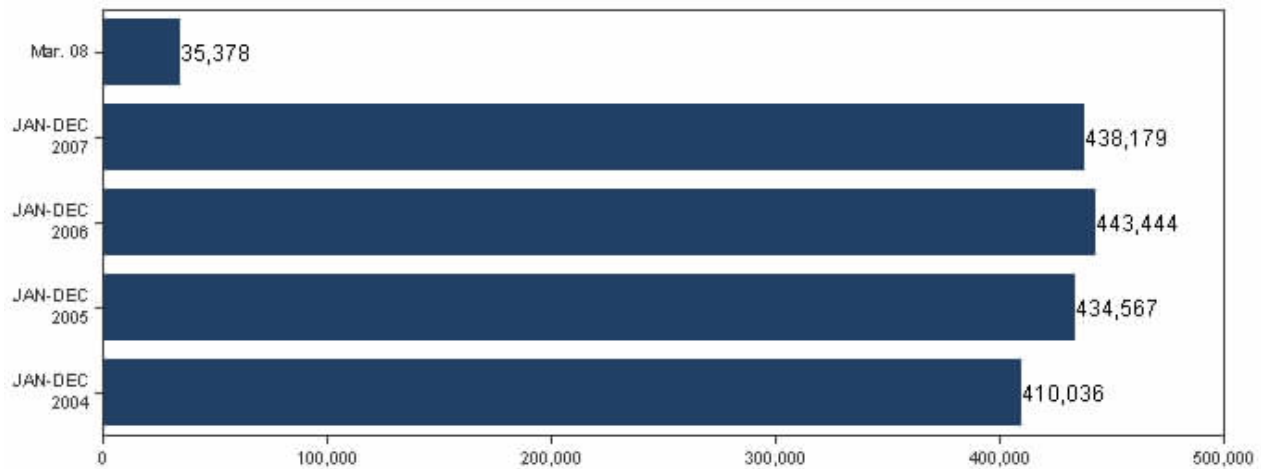
Economic Trends

May 2008

Building Permits	Mar. YTD 2008	2007	2006	2005	2004
CITY OF CORPUS CHRISTI					
New Residential Permits	247	1,252	1,692	1,531	1,457
New Residential Valuation	\$40,263,038	\$148,450,658	\$241,180,554	\$199,543,259	\$172,818,160
New Commercial Permits	71	280	361	318	306
New Commercial Valuation	\$31,829,814	\$108,504,979	\$132,941,420	\$205,205,534	\$118,167,688

Source: City of Corpus Christi

Enplanements/Corpus Christi International Airport

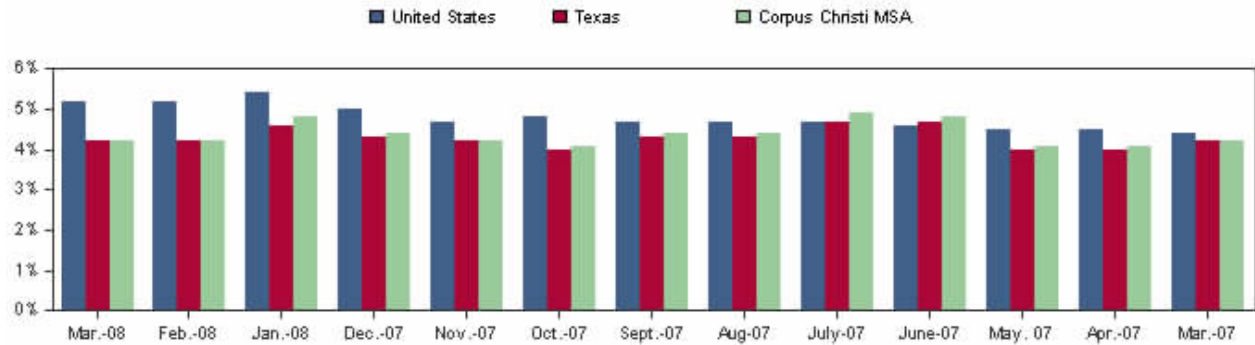


Source: Corpus Christi International Airport

Employment by Sector for Selected Month/Corpus Christi MSA	Mar-08	Mar-07	Mar-06	Mar-05	Mar-04
Total Non-Farm Employment	177,700	177,900	173,400	170,100	168,200
Natural Resources, Mining and Construction	21,000	20,600	19,100	17,500	17,100
Manufacturing	10,900	11,200	10,900	10,600	11,500
Trade, Transportation and Utilities	31,800	31,500	30,600	30,100	29,200
Professional and Business Services	16,000	17,500	16,900	16,300	16,800
Educational and Health Services	27,000	26,300	25,300	26,200	25,300
Leisure and Hospitality	21,300	21,200	20,500	19,600	18,600
Government	32,900	32,900	33,400	33,100	32,700

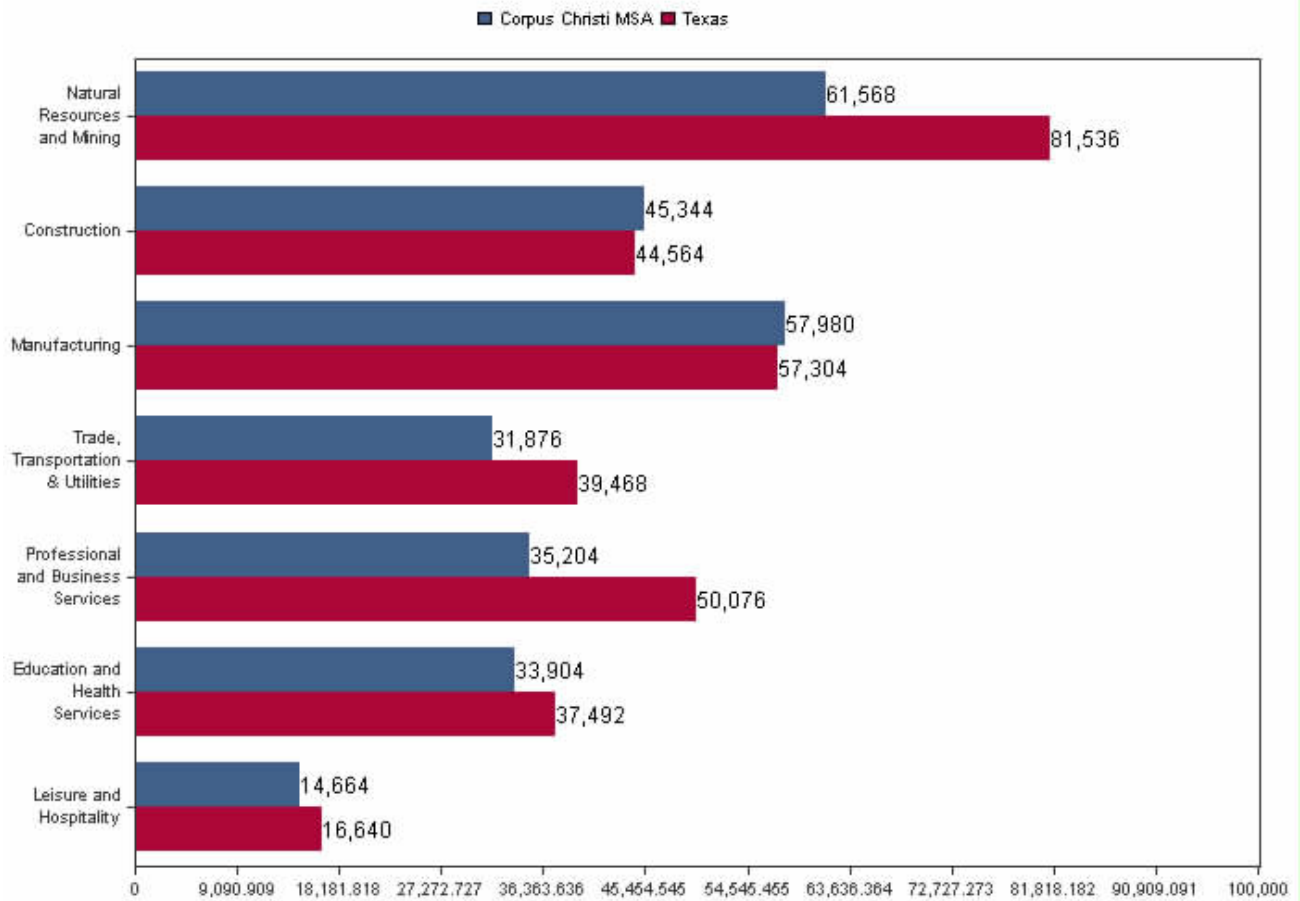
Source: Texas Workforce Commission

Unemployment Rate for 13 month period



Source: Texas Workforce Commission

Average Annual Wages from 3rd Quarter 2007 Data



Source: U.S. Bureau of Labor Statistics

ACCRA Cost of Living Index / Comparison of Port Cities	2007 Annual Average	2007 3rd Quarter	2007 2nd Quarter	2007 1st Quarter
Corpus Christi MSA	88.2	89.2	88.0	88.0
Houston, Texas	87.7	87.6	87.7	88.2
Savannah, Georgia	94.8	93.8	96.0	95.2
Mobile, Alabama	93.2	93.1	94.9	92.4

Miami, Florida	115.4	114.7	116.3	116.3
New Orleans, Louisiana	99.6	98.5	101.3	99.8
Baton Rouge, Louisiana	91.2	92.2	91.3	90.9
Baltimore, Maryland	118.0	118.1	117.6	119.7

National Average = 100

Source: ACCRA

**** Indicates cities that did not participate in that quarter's COLI survey

Per Capita Personal Income	Est. 2006	2005	2004	2003	2002
Aransas County	\$31,775	\$27,504	\$26,186	\$25,394	\$24,894
Bee County	\$19,366	\$17,564	\$16,715	\$15,695	\$15,520
Corpus Christi MSA	\$31,464	\$28,603	\$27,340	\$26,271	\$24,845
Jim Wells County	\$26,787	\$24,184	\$22,722	\$21,149	\$19,953
Kleberg County	\$26,740	\$24,761	\$22,884	\$21,157	\$19,856
Nueces County	\$32,299	\$29,541	\$28,212	\$26,638	\$25,425
San Patricio County	\$27,452	\$24,674	\$23,698	\$22,669	\$21,630
Texas	\$35,166	\$32,460	\$30,732	\$29,074	\$28,721
United States	\$36,714	\$34,471	\$33,050	\$31,484	\$30,810

Source: Bureau of Economic Analysis

2006 Estimates released April 24, 2008

Gross Sales - Retail Trade	Through 3rd Quarter 2007	2006	2005	2004	2003
City of Alice	\$256,452,609	\$ 375,733,205	\$ 323,947,233	\$ 279,316,243	\$ 250,757,387
City of Aransas Pass	\$173,238,871	222,525,424	221,725,585	217,220,496	234,422,863
City of Beeville	\$139,189,738	175,863,105	160,816,899	154,515,512	157,375,312
City of Corpus Christi	\$2,565,445,712	3,658,925,214	3,588,226,104	3,388,700,544	3,306,462,537
City of Kingsville	\$345,002,469	404,572,071	367,728,716	353,051,192	302,790,157
City of Port Aransas	\$43,796,651	73,823,077	72,614,032	69,313,338	62,184,226
City of Portland	\$142,934,150	200,767,712	179,310,611	136,132,143	136,066,220
City of Robstown	\$119,610,895	88,110,234	141,454,179	133,236,131	100,147,811

Source: Texas Comptroller of Public Accounts

Bank Deposits (in millions for June 30 of each year)	2007	2006	2005	2004	2003
Aransas County	\$ 255	\$ 248	\$ 244	\$ 221	\$ 210
Bee County	\$ 214	\$ 210	\$ 199	\$ 201	\$ 216
Jim Wells County	\$ 384	\$ 359	\$ 337	\$ 318	\$ 277
Kleberg County	\$ 271	\$ 243	\$ 229	\$ 232	\$ 237
Nueces County	\$ 3,273	\$ 3,347	\$ 3,177	\$ 3,220	\$ 2,915
San Patricio County	\$ 424	\$ 414	\$ 394	\$ 379	\$ 374

Source: FDIC

Corpus Christi Regional Economic Development Corporation

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