

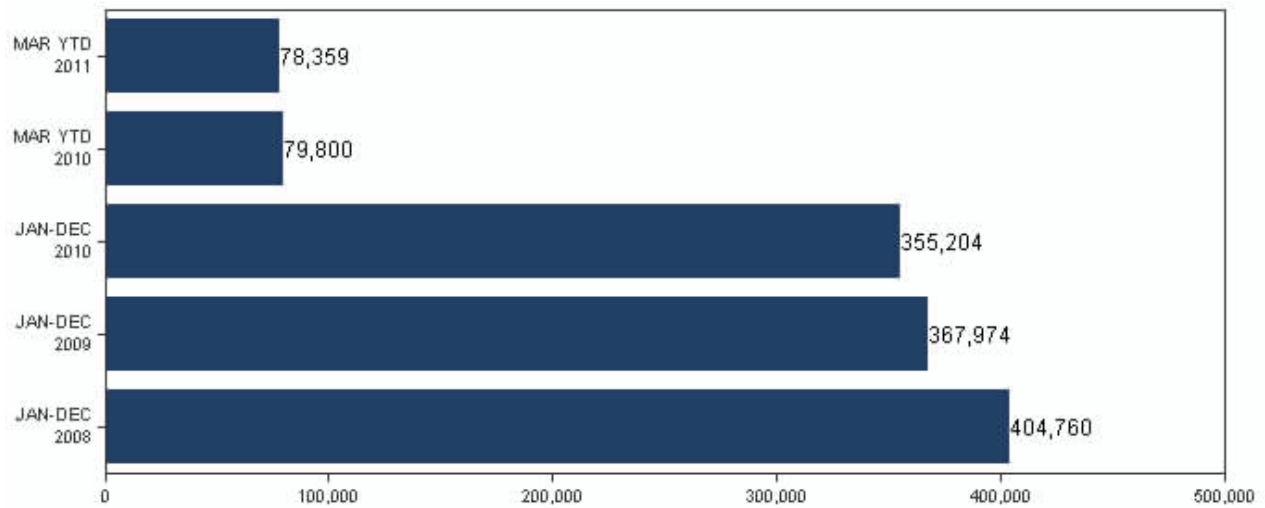


Economic Trends

April 2011

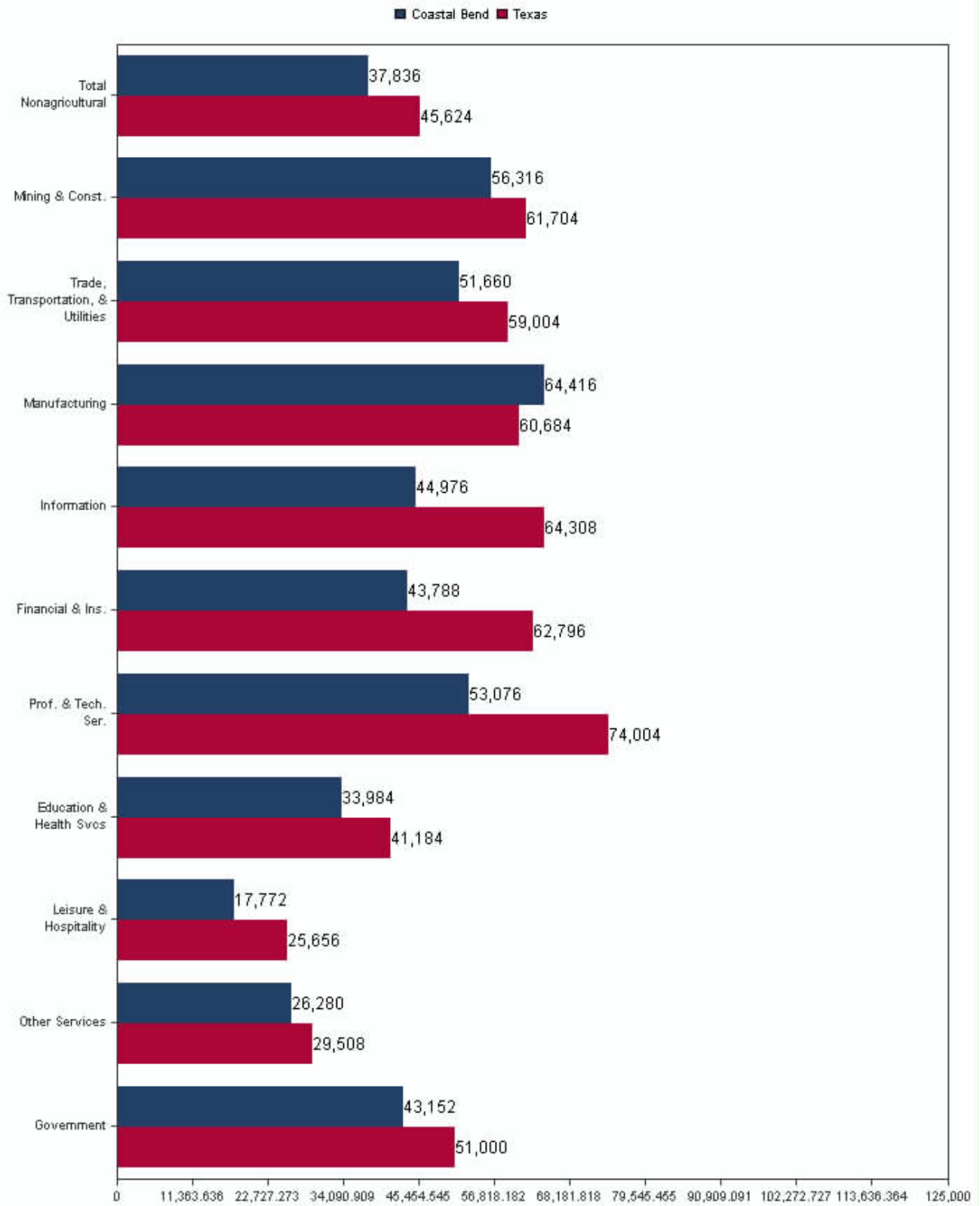
Building Permits	Mar YTD 2011	Mar YTD 2010	2009	2008	2007
CITY OF CORPUS CHRISTI					
New Residential Permits	158	175	734	848	1,252
New Residential Valuation	\$39,259,409	\$21,557,012	\$92,793,375	\$121,972,346	\$148,450,658
New Commercial Permits	47	72	140	160	280
New Commercial Valuation	\$64,749,765	\$57,121,133	\$60,853,477	\$80,363,751	\$108,504,979

Enplanements/Corpus Christi International Airport



Source: Corpus Christi International Airport

Average Annual Wages 3rd Quarter 2010



Source: Texas Workforce Commission

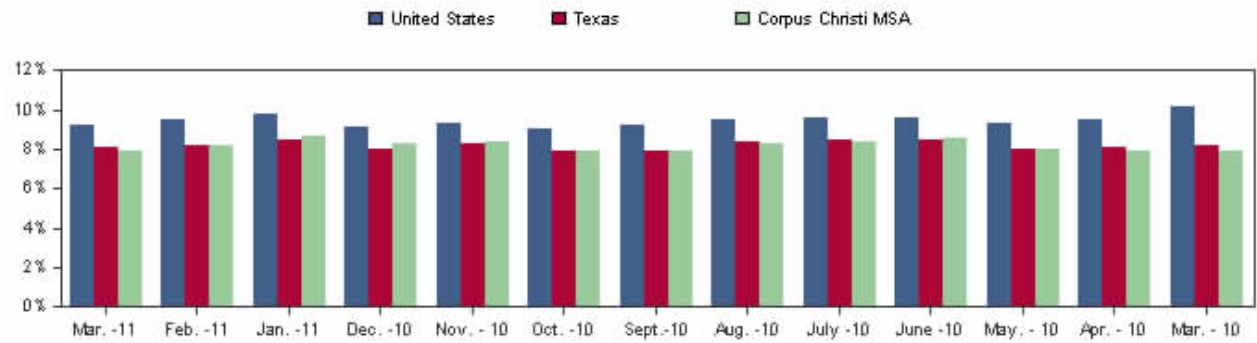
Employment by Sector for Selected Month/Corpus Christi MSA	Mar 11	Feb 11	Mar 10	Mar 09	Mar 08
Total Nonagricultural	182,900	179,200	179,100	180,800	183,700
Mining, Logging, & Const.	20,200	19,900	20,600	21,800	23,000
Manufacturing	9,200	9,200	9,400	10,600	11,300
Trade, Transportation and Utilities	31,800	31,000	30,800	31,700	32,300
Information	2,100	2,100	2,200	2,300	2,500
Financial Activities	7,200	7,200	7,400	7,700	8,300
Professional and Business Services	15,300	15,100	15,300	15,800	17,200
Educational and Health Services	31,300	31,200	30,600	28,200	27,100
Leisure and Hospitality	22,600	20,500	20,900	20,900	20,700
Other Services	6,900	6,800	6,900	7,000	7,200
Government	36,300	36,200	35,000	34,800	34,100

Source: Texas Workforce Commission

Bank Deposits (in millions for June 30 of each year)	2010	2009	2008	2007	2006
Aransas County	\$ 267	\$ 264	\$ 252	\$ 255	\$ 248
Bee County	\$ 244	\$ 238	\$ 236	\$ 214	\$ 210
Jim Wells County	\$ 464	\$ 462	\$ 431	\$ 384	\$ 359
Kleberg County	\$ 304	\$ 293	\$ 272	\$ 271	\$ 243
Nueces County	\$ 3,529	\$ 3,438	\$ 3,487	\$ 3,273	\$ 3,347
San Patricio County	\$ 480	\$ 480	\$ 449	\$ 424	\$ 414

Source: FDIC

Unemployment Rate for 13 month period



Source: Texas Workforce Commission

ACCRA Cost of Living Index / Comparison of Port Cities	2010 Annual Average	2010 3rd Quarter	2010 2nd Quarter	2010 1st Quarter	2009 Annual Average
Corpus Christi MSA	90.7	90.5	91.3	90.7	91.6
Houston, Texas	92.1	92.6	91.9	91.4	89.3
Savannah, Georgia	93.4	93.0	93.1	94.5	92.8
Mobile, Alabama	92.7	92.4	92.4	92.3	92.3
Miami, Florida	106.0	107.0	105.2	104.7	109.8
New Orleans, Louisiana	96.9	96.1	96.9	97.7	106.1
Baton Rouge, Louisiana	96.0	95.7	96.4	95.8	92.6
Baltimore, Maryland	119.3	118.3	119.3	119.1	121.5

National Average = 100

Source: ACCRA

Per Capita Personal Income	2008	2007	2006	2005
Aransas County	\$36,855	\$35,487	\$32,491	\$29,748
Bee County	\$21,642	\$20,675	\$19,668	\$18,380
Corpus Christi MSA	\$35,636	\$33,171	\$31,464	\$28,603
Jim Wells County	\$33,450	\$30,075	\$27,787	\$25,327
Kleberg County	\$30,714	\$28,808	\$27,384	\$25,401
Nueces County	\$36,318	\$34,684	\$32,675	\$30,615
San Patricio County	\$31,998	\$30,124	\$27,453	\$25,691
Texas	\$37,809	\$36,838	\$35,272	\$33,185
United States	\$40,166	\$39,392	\$37,698	\$35,424

Source: Bureau of Economic Analysis
New estimates for 2008 and revisions for 2005-2007

Sales Tax Collection	Apr. YTD 2011	Apr. YTD 2010	2009	2008
City of Alice	4,427,899.09	3,027,510.23	7,529,065.09	10,435,433.84
City of Aransas Pass	523,616.81	481,394.02	1,570,360.45	1,606,236.46
City of Beeville	1,089,719.84	854,990.31	2,617,957.90	2,778,071.52
City of Corpus Christi	19,465,118.59	18,334,710.21	57,311,248.22	62,076,565.58
City of Kingsville	1,497,595.59	1,204,769.50	3,771,452.85	3,956,992.70
City of Port Aransas	247,043.36	280,998.45	1,332,181.32	1,335,480.81
City of Portland	1,100,998.65	985,942.47	3,082,037.99	2,936,800.58
City of Robstown	1,200,353.80	734,617.95	2,470,810.15	3,420,150.91
City of Rockport	541,762.99	500,962.99	1,709,512.16	1,845,484.79
City of Fulton	49,842.65	45,539.61	172,058.33	170,564.48

Source: Texas Comptroller of Public Accounts
This table shows the total dollars returned to a city by the
Comptroller's office for their local sales tax collection.