



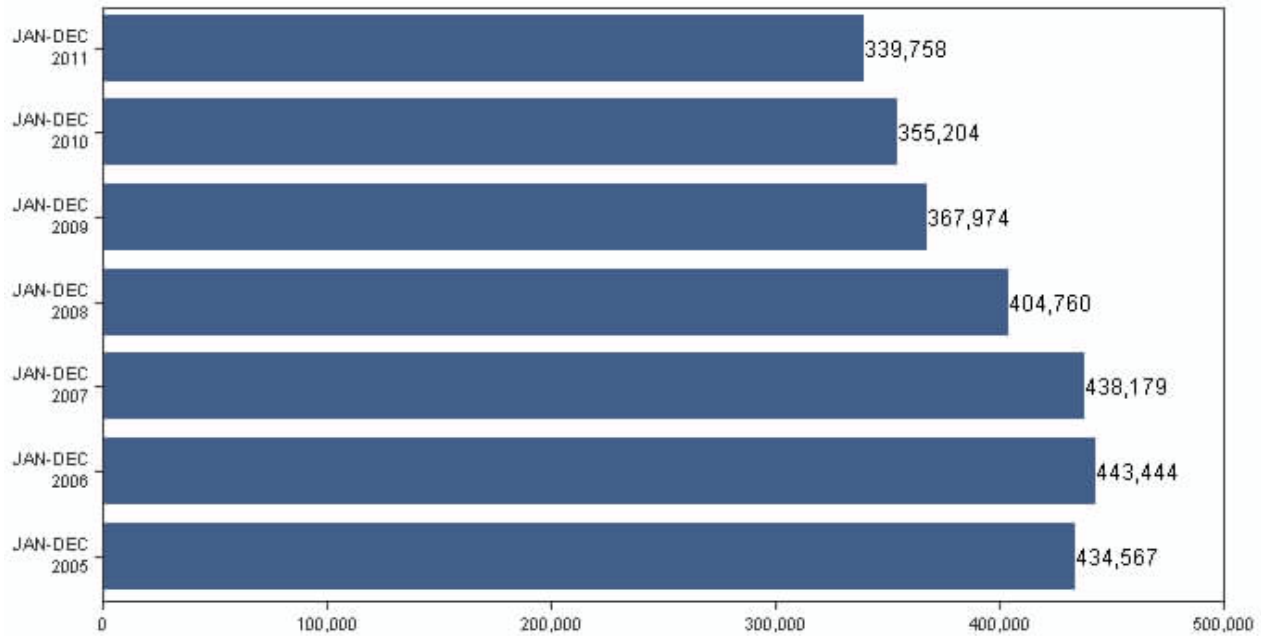
Corpus Christi
REGIONAL ECONOMIC
DEVELOPMENT CORPORATION

Economic Trends

January 2012

Building Permits	2011	2010	2009	2008	2007
CITY OF CORPUS CHRISTI					
New Residential Permits	659	657	734	848	1,252
New Residential Valuation	\$118,003,701	\$98,637,278	\$92,793,375	\$121,972,346	\$148,450,658
New Commercial Permits	214	190	140	160	280
New Commercial Valuation	\$172,797,903	\$118,984,064	\$60,853,477	\$80,363,751	\$108,504,979

Enplanements/Corpus Christi International Airport

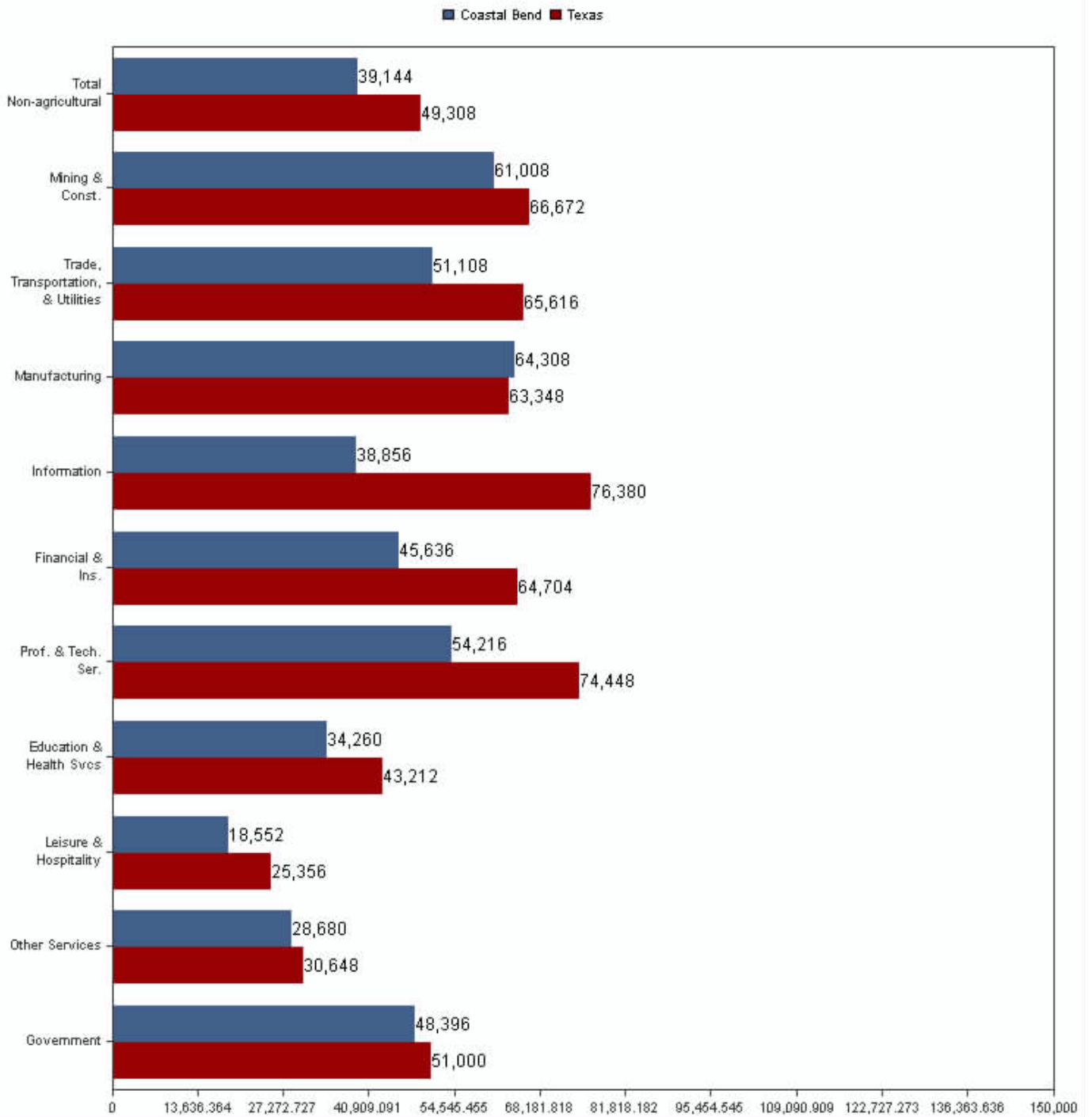


Source: Corpus Christi International Airport

Bank Deposits (in millions for June 30 of each year)	2011	2010	2009	2008	2007
Aransas County	\$ 291	\$ 267	\$ 264	\$ 252	\$ 255
Bee County	\$ 284	\$ 244	\$ 238	\$ 236	\$ 214
Jim Wells County	\$ 530	\$ 464	\$ 462	\$ 431	\$ 384
Kleberg County	\$ 332	\$ 304	\$ 293	\$ 272	\$ 271
Nueces County	\$ 3,715	\$ 3,529	\$ 3,438	\$ 3,487	\$ 3,273
San Patricio County	\$ 513	\$ 480	\$ 480	\$ 449	\$ 424
Total Deposits in millions	\$ 5,665	\$ 5,288	\$ 5,175	\$ 5,127	\$ 4,821
% Change	7.1%	2.2%	0.9%	6.3%	0.0%

Source: FDIC

Average Annual Wages 2nd Quarter 2011

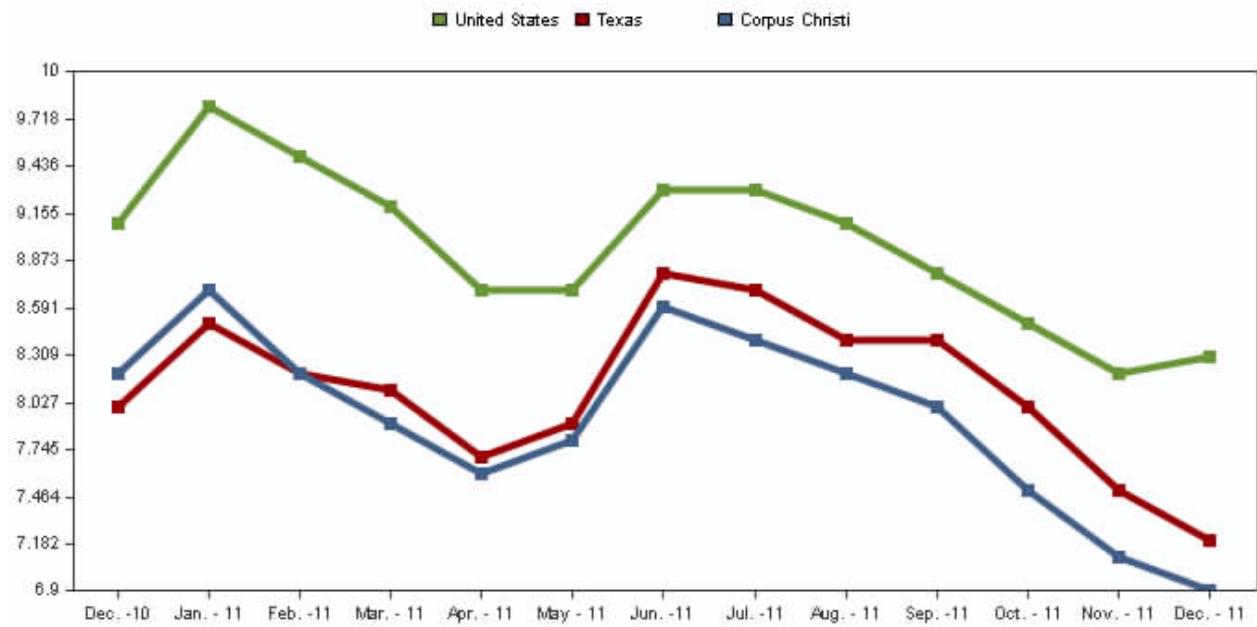


Source: Texas Workforce Commission

Employment by Sector for Selected Month/Corpus Christi MSA	Dec 11	Nov 11	Dec 10	Dec 09	Dec 08
Total Nonagricultural	188,000	187,700	180,200	176,800	182,600
Mining, Logging, & Const.	20,800	20,900	20,000	18,500	22,700
Manufacturing	9,500	9,500	9,300	9,500	10,800
Trade, Transportation and Utilities	36,000	35,400	31,900	31,800	32,800
Information	1,800	1,800	2,100	2,200	2,400
Financial Activities	7,400	7,400	7,200	7,600	8,000
Professional and Business Services	15,400	15,500	15,200	15,000	16,000
Educational and Health Services	31,900	31,900	31,100	29,400	28,200
Leisure and Hospitality	23,400	23,400	20,500	20,300	20,200
Other Services	7,000	7,000	6,800	6,900	7,000
Government	34,800	34,900	36,100	35,600	34,500

Source: Texas Workforce Commission

Unemployment Rate for 13 month period



Source: Texas Workforce Commission

Unemployment Rates	U.S.	Texas	Corpus Christi
Dec. 2011	8.3	7.2	6.9
Nov. 2011	8.2	7.5	7.1
Oct. 2011	8.5	8.0	7.5
Sep. 2011	8.8	8.4	8.0
Aug. 2011	9.1	8.5	8.2
Jul. 2011	9.3	8.7	8.4
Jun. 2011	9.3	8.8	8.6
May 2011	8.7	7.9	7.8
Apr. 2011	8.7	7.7	7.6
Mar. 2011	9.2	8.1	7.9
Feb. 2011	9.5	8.2	8.2
Jan. 2011	9.8	8.5	8.7
Dec. 2010	9.1	8.0	8.3

ACCRA Cost of Living Index / Comparison of Port Cities	2011 Average Annual	2010 Average Annual	2009 Average Annual	2008 Average Annual
Corpus Christi MSA	89.5	90.7	91.6	89.9
Houston, Texas	89.8	92.1	89.3	90.7
Savannah, Georgia	91.6	93.4	92.8	94.0
Mobile, Alabama	92.0	92.7	92.3	94.2
Miami, Florida	107.1	106.0	109.8	116.6
New Orleans, Louisiana	95.6	96.9	106.1	98.0
Baton Rouge, Louisiana	93.6	96.0	92.6	89.6
Baltimore, Maryland	118.9	119.3	121.5	121.9
National Average = 100 Source: ACCRA				

Per Capita Personal Income	2009	2008	2007	2006
Aransas County	\$38,289	\$38,539	\$35,372	\$32,491
Bee County	\$23,397	\$23,365	\$21,065	\$19,668
Corpus Christi MSA	\$36,558	\$37,339	\$34,253	\$31,796
Jim Wells County	\$32,740	\$34,143	\$29,761	\$27,787
Kleberg County	\$32,036	\$31,343	\$28,902	\$27,384
Nueces County	\$37,162	\$38,064	\$35,028	\$32,675
San Patricio County	\$33,068	\$33,512	\$30,239	\$27,453
Texas	\$38,609	\$39,838	\$37,089	\$35,272
United States	\$39,635	\$40,674	\$39,461	\$37,698
Source: Bureau of Economic Analysis				

Sales Tax Collection	Jan. YTD 2012	Jan. YTD 2011	2011	2010	2009
City of Alice	1,251,062.77	1,039,910.21	15,361,262.48	10,664,486.78	7,529,065.09
City of Aransas Pass	132,503.59	126,190.07	1,716,042.17	1,549,038.14	1,570,360.45
City of Beeville	306,315.34	236,742.48	3,399,926.55	2,692,015.20	2,617,957.90
City of Corpus Christi	5,315,947.93	4,496,430.46	62,721,435.71	55,991,659.54	57,311,248.22
City of Kingsville	318,081.97	298,986.88	4,589,166.55	3,725,669.50	3,771,452.85
City of Port Aransas	74,147.48	70,398.43	1,499,870.98	1,286,757.02	1,332,181.32
City of Portland	350,275.49	245,829.55	3,387,852.42	3,100,105.66	3,082,037.99
City of Robstown	312,234.29	300,632.75	3,499,045.25	2,864,123.39	2,470,810.15
City of Rockport	143,799.62	133,324.26	1,814,306.74	1,740,143.71	1,709,512.16
City of Fulton	10,580.92	11,394.66	178,267.96	170,253.061	172,058.33
Source: Texas Comptroller of Public Accounts This table shows the total dollars returned to a city by the Comptroller's office for their local sales tax collection.					