

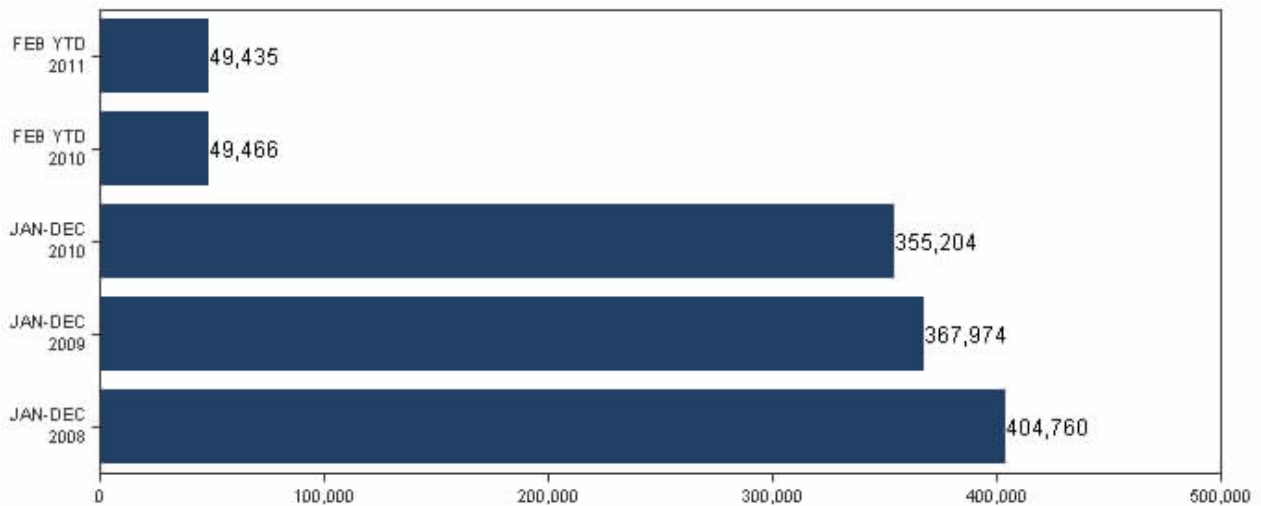


Economic Trends

March 2011

Building Permits	FEB YTD 2011	FEB YTD 2010	2009	2008	2007
CITY OF CORPUS CHRISTI					
New Residential Permits	90	107	734	848	1,252
New Residential Valuation	\$22,377,342	\$13,746,418	\$92,793,375	\$121,972,346	\$148,450,658
New Commercial Permits	23	33	140	160	280
New Commercial Valuation	\$50,750,443	\$47,180,290	\$60,853,477	\$80,363,751	\$108,504,979

Enplanements/Corpus Christi International Airport

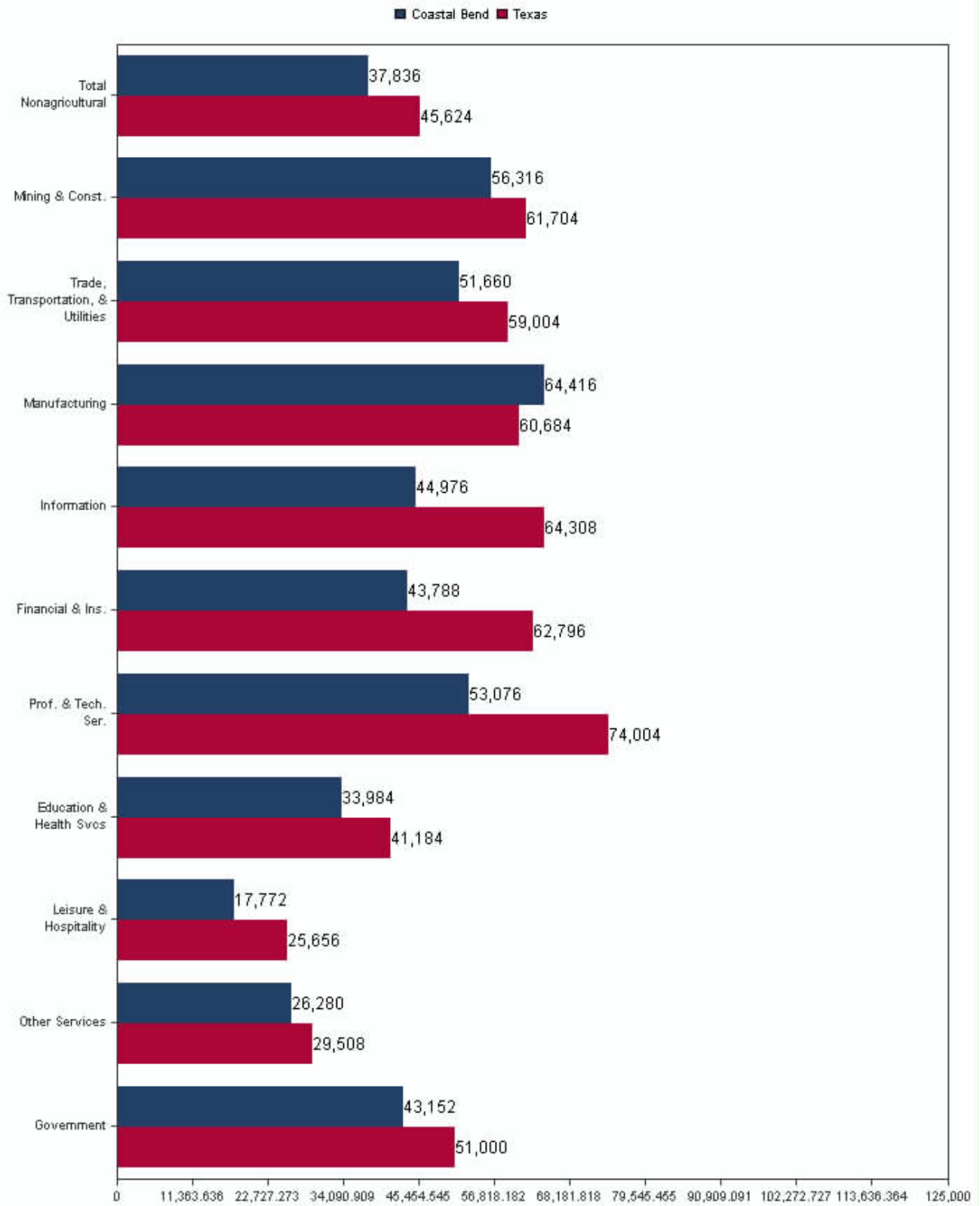


Source: Corpus Christi International Airport

Employment by Sector for Selected Month/Corpus Christi MSA	Jan 11	Dec 10	Jan 10	Jan 09	Jan 08
Total Nonagricultural	177,800	180,200	174,800	180,000	178,800
Mining, Logging, & Const.	19,900	20,000	19,500	22,600	21,600
Manufacturing	9,200	9,300	9,300	10,700	11,200
Trade, Transportation and Utilities	31,200	31,900	30,500	31,700	32,100
Information	2,100	2,100	2,200	2,300	2,500
Financial Activities	7,200	7,400	7,400	7,800	8,200
Professional and Business Services	15,000	15,200	15,200	16,200	16,900
Educational and Health Services	30,900	30,100	30,100	28,200	26,700
Leisure and Hospitality	19,900	20,500	19,400	19,500	19,400
Other Services	6,800	6,800	6,800	6,900	6,900
Government	35,600	36,100	34,400	31,100	33,300

Source: Texas Workforce Commission
Jan. data will be released on March 10th

Average Annual Wages 3rd Quarter 2010

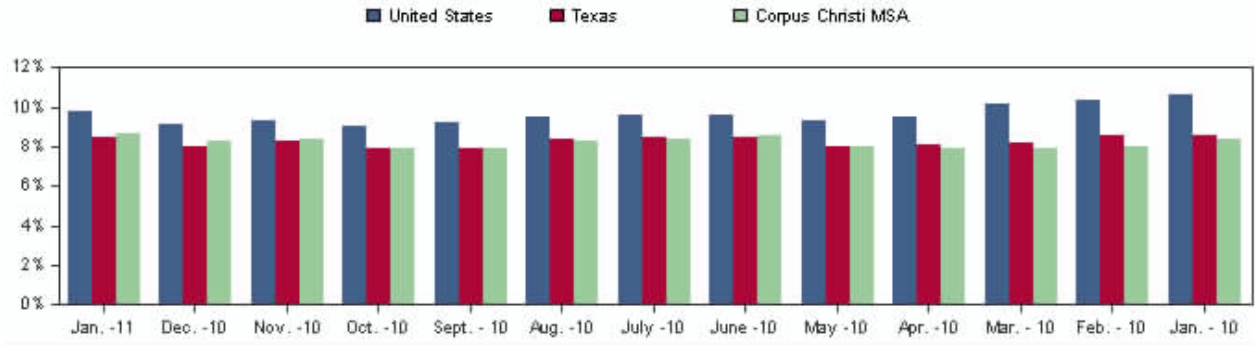


Source: Texas Workforce Commission

Bank Deposits (in millions for June 30 of each year)	2010	2009	2008	2007	2006
Aransas County	\$ 267	\$ 264	\$ 252	\$ 255	\$ 248
Bee County	\$ 244	\$ 238	\$ 236	\$ 214	\$ 210
Jim Wells County	\$ 464	\$ 462	\$ 431	\$ 384	\$ 359
Kleberg County	\$ 304	\$ 293	\$ 272	\$ 271	\$ 243
Nueces County	\$ 3,529	\$ 3,438	\$ 3,487	\$ 3,273	\$ 3,347
San Patricio County	\$ 480	\$ 480	\$ 449	\$424	\$ 414

Source: FDIC

Unemployment Rate for 13 month period



Source: Texas Workforce Commission *Current rates will not be released until Mar. 10th*

ACCRA Cost of Living Index / Comparison of Port Cities	2010 Annual Average	2010 3rd Quarter	2010 2nd Quarter	2010 1st Quarter	2009 Annual Average
Corpus Christi MSA	90.7	90.5	91.3	90.7	91.6
Houston, Texas	92.1	92.6	91.9	91.4	89.3
Savannah, Georgia	93.4	93.0	93.1	94.5	92.8
Mobile, Alabama	92.7	92.4	92.4	92.3	92.3
Miami, Florida	106.0	107.0	105.2	104.7	109.8
New Orleans, Louisiana	96.9	96.1	96.9	97.7	106.1
Baton Rouge, Louisiana	96.0	95.7	96.4	95.8	92.6
Baltimore, Maryland	119.3	118.3	119.3	119.1	121.5

National Average = 100

Source: ACCRA

Per Capita Personal Income	2008	2007	2006	2005
Aransas County	\$36,855	\$35,487	\$32,491	\$29,748
Bee County	\$21,642	\$20,675	\$19,668	\$18,380
Corpus Christi MSA	\$35,636	\$33,171	\$31,464	\$28,603
Jim Wells County	\$33,450	\$30,075	\$27,787	\$25,327
Kleberg County	\$30,714	\$28,808	\$27,384	\$25,401
Nueces County	\$36,318	\$34,684	\$32,675	\$30,615
San Patricio County	\$31,998	\$30,124	\$27,453	\$25,691
Texas	\$37,809	\$36,838	\$35,272	\$33,185
United States	\$40,166	\$39,392	\$37,698	\$35,424

Source: Bureau of Economic Analysis

New estimates for 2008 and revisions for 2005-2007

Sales Tax Collection	Mar. YTD 2011	Mar. YTD 2010	2009	2008
City of Alice	3,495,131.83	2,329,968.54	7,529,065.09	10,435,433.84
City of Aransas Pass	401,559.73	369,408.43	1,570,360.45	1,606,236.46
City of Beeville	833,199.56	648,267.49	2,617,957.90	2,778,071.52
City of Corpus Christi	15,007,480.63	13,759,868.08	57,311,248.22	62,076,565.58
City of Kingsville	1,213,918.35	923,569.06	3,771,452.85	3,956,992.70
City of Port Aransas	201,981.21	212,932.85	1,332,181.32	1,335,480.81
City of Portland	866,228.30	762,925.50	3,082,037.99	2,936,800.58
City of Robstown	931,048.77	546,054.03	2,470,810.15	3,420,150.91
City of Rockport	429,156.28	391,184.74	1,709,512.16	1,845,484.79
City of Fulton	36,630.94	34,484.55	172,058.33	170,564.48

Source: Texas Comptroller of Public Accounts
This table shows the total dollars returned to a city by the
Comptroller's office for their local sales tax collection.